

Name of the Applicant/Organization & Country: Institute for Development of Freedom of Information- IDFI/Georgia

Project Name: Improving Practice of Compliance with the Proactive Disclosure Obligation by State Authorities of Georgia

Project Duration: 2.5 Months

Currency: Indicate Local Currency GEL

1. Personnel: Salaries, Wages and Fring Benefits						
Name:	Position Title:	Total Monthly Salary Rate:	Project Duration: (Months)	% if Time Billed to Project	Total Cost Local Currency	Requested Funding from Donor (List Local Currency)
Total Personnel Salaries, Wages & Fringe Benefits					25,809.73	25,809.73
2. Travel & Transportation (specify in detail)						
	Unit Type	Cost/Unit	Number of Units	% Allocated to Projects	Total Cost Local Currency	Requested Funding from Donor
Total Travel & Transportation:					1,275	1,275
3. Equipment/Supplies (specify in Detail)						
	Unit Type	Cost/Unit	Number of Units	% Allocated to Projects	Total Cost Local Currency	Requested Funding from Donor
Total Equipment /Supplies					0	0
4. Other Direct Costs (ODCs) (specify in detail) e.g., Training Activities, Conferences, Office rent, Communications, Internet, printing/Photocopy etc.						
	Unit Type	Cost/Unit	Number of Units	% Allocated to Projects	Total Cost Local Currency	Requested Funding from Donor
Total Other Direct Cost:					7,625	7,625
Bank charge	per transactions			0.20%		69.42
Total Budget Requested:						34,779.15
					\$1= 1.75	19,873.80