

## Planned Activities

Month/activity	1	2	3	4	5	6	7
Preparatory work, distribution of tasks and responsibilities							
Printing and distributing thematic booklets							
Creating and sharing 1st short video							
Publishing and printing 1st thematic handbook							
Organizing working meeting with relevant target group							
Publishing 1st analytical article/blog post on personal data protection							
1st training for the staff of the State Inspector Service							
Publishing and printing 2nd thematic handbook							
Organizing working meeting with relevant target group							

Month/activity	8	9	10	11	12	13	14
Publishing 2nd analytical article/blog post on personal data protection							
Organizing summer school for students on personal data protection							

Publishing and printing the study on European standards related to genetic and biometric data							
Creating and sharing 2nd short video							
2nd training for the staff of the State Inspector Service							
Organizing moot court competition for students							
Publishing and printing 3rd thematic handbook							
Organizing working meeting with relevant target group							
Publishing online journal which includes articles/essays/blogposts written by students							
Publishing and printing a compilation of selected recent judgments of the ECHR and ECJ in Georgian language							
Publishing 3rd analytical article/blog post on personal data protection							
Concluding event of the project							

**Budget**

<b>Category</b>	<b>Total costs in GEL</b>
Human resources	125,600 GEL
Direct project costs	95,150 GEL
Overhead costs	16556.3 GEL
Unexpected costs	6622.5 GEL
<b>Total</b>	<b>243,929 GEL</b>