

COST ESTIMATE FOR ORGANIZING INTERNATIONAL CONFERENCE

No.	Step	Cost (EUR)
1	2	3
1.	Human Resources	2,000.00
2.	Venue	2,000.00
3.	Translation/ Interpretation	2,200.00
4.	Catering and Food	5,000.00
5.	Accommodation	7,200.00
6.	Transportation	1,200.00
7.	PR activities/ Video	3,000.00
8.	Follow-up Publication	2,200.00
TOTAL		24,800.00

TIMETABLE FOR THE PREPARATION AND PUBLICATION OF THE BOOK ON THE VICTIMS OF THE GREAT TERROR IN ADJARA, IN THE GEORGIAN LANGUAGE

No.	Step	Start date	End date
1	2	3	4
1.	Archival Research	Date of Agreement	July 2024
2.	Preparation of texts	January 2024	September 2024
3.	Editing and proofreading	June 2024	September 2024
4.	Typesetting and cover makeup	July 2024	October 2024
5.	Printing (300 copies)	November 2024	16 December 2024
6.	Distribution, presentation and accompanying measures	January 2025	31 May 2025

COST ESTIMATE FOR THE PREPARATION AND PUBLICATION OF THE BOOK ON THE VICTIMS
OF THE GREAT TERROR IN ADJARA, IN THE GEORGIAN LANGUAGE

No.	Step	Cost (EUR)	Date
1	2	3	4
1.	Searches in archives	5,000.00	upon signing of contract
2.	Preparation of articles	3,600.00	upon signing of contract
3.	Editing and proofreading	1,000.00	June 2024
4.	Design/binding	1,200.00	June 2024
5.	Printing (300 copies)	1,600.00	June 2024
6.	Distribution, presentation and accompanying measures	5,000.00	June 2024
TOTAL		17,400.00	