

2015 Financial Report

Expenses (in GEL):



Salaries (net) – 438,480.8
Income Tax – 109,620.20
Representation Expenses – 96,648
Business Trip – 60,102
Consultation – 55,902
Office Expenses – 35,064
Rent – 33,612
Scholarship Expenses – 18,527
Transport and Postal Expenses – 16,880
Conference Expenses – 14,878
Advertising Expenses – 14,546
Communication and Utilities – 10,338
Fuel – 8,319
Award Expances – 6,825
Other Expenses – 4,424

Donations from Individuals:

Goga Tushurashvili - 222 Gel
 Giorgi Khishtovani - 1,110 Gel
 Tamar Iakobidze - 1,108 Gel

Total: 2,440

Income from Donors (in GEL):

- ▶ United Nations Development Programme (UNDP) - 166,693.62
- ▶ Open Society Georgia Foundation - 282,457.91
- ▶ Ministry of Foreign Affairs of Germany - 238,897.15
- ▶ Tetra Tech ARD/USAID Good Governance Initiative in Georgia - 45,267
- ▶ MagtiCom LTD - 35,000
- ▶ Stichting Free Press Unlimited/Embassy of the Kingdom of the Netherlands in Georgia and Armenia - 14,856.10
- ▶ Open Society Institute - Budapest Foundation - 79,069.12
- ▶ Deloitte Consulting LTD/USAID/ Governing for Growth Program - 15,859.79
- ▶ **Total: 843,100.69**