

Budget

Administrative Expenditure	\$ 264,500
Staff Salaries & Insurance (Administrative Expenditure)	\$ 45,000
Fuel&Vehicle Maintenance	\$ 13,000
Office Utilities	\$ 7,000
Office Rent	\$ 84,000
Local & International Travel Expenses	\$ 45,000
Other Recurring Expenditure/Office Maintenance	\$ 15,000
Equipment	\$ 14,500
Bank Fees	\$ 1,000
Capacity Development/Staff Retreat	\$ 40,000
Project/Program Expenditure	\$ 716,000
Project Staff Salaries&Insurance (Project/Program Expenditure)	\$ 185,000
Outreach and Awareness Raising Campaigns	\$ 125,000
Research Costs / Surveys	\$ 160,000
Worshops/Conferences/Presentations	\$ 105,000
International & National Consultants	\$ 30,000
Translation and Interpreter Services	\$ 19,000
Project & Organizational Audit	\$ 24,000
IT Development/URL and Domain Registration	\$ 48,000
Anti-Corruption University Program	\$ 20,000
Total Budget	\$ 980,500