



February 2016

Regulation of Water Supply Field

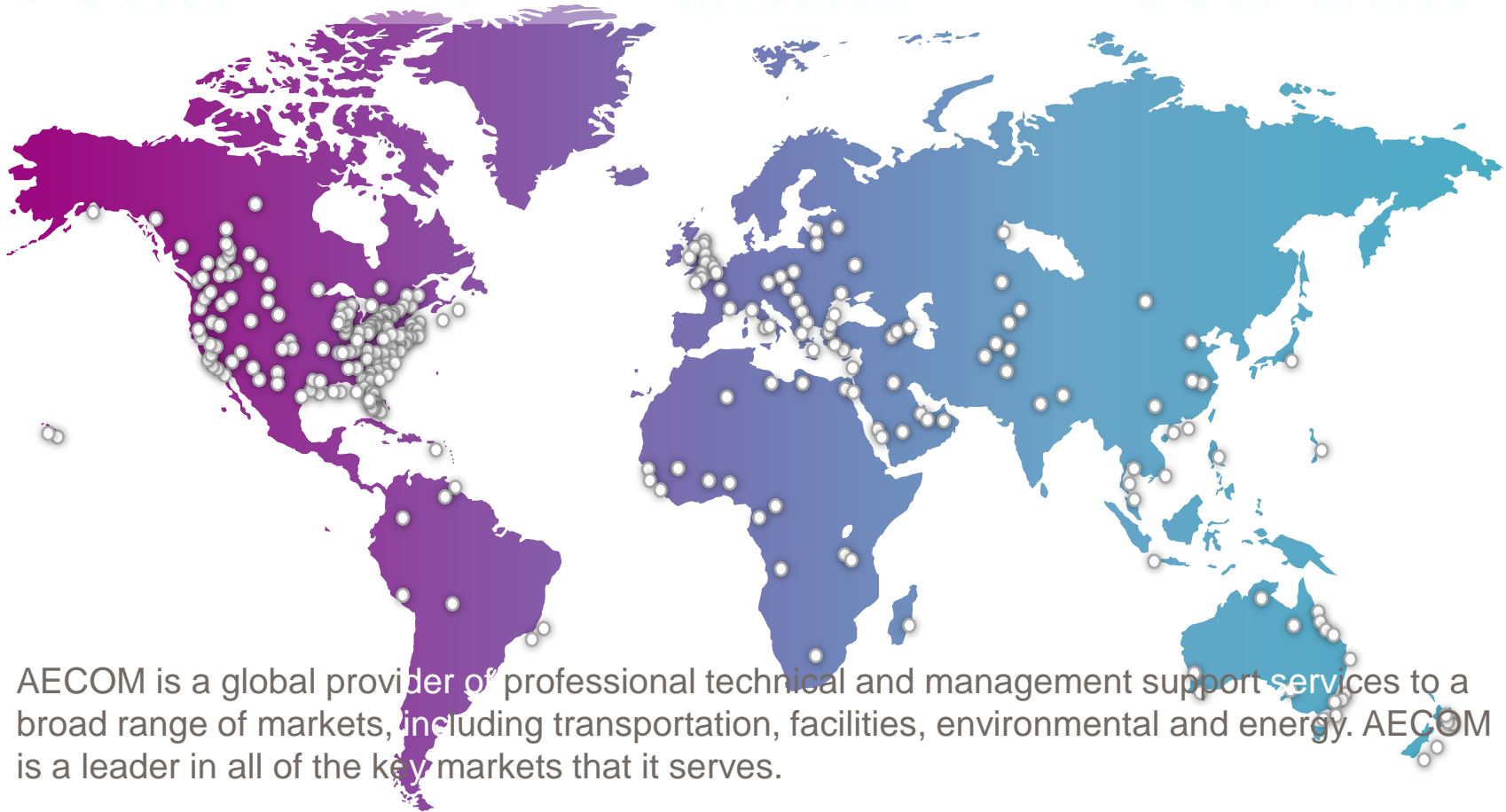
Introduction

+130 Countries

7 Continents

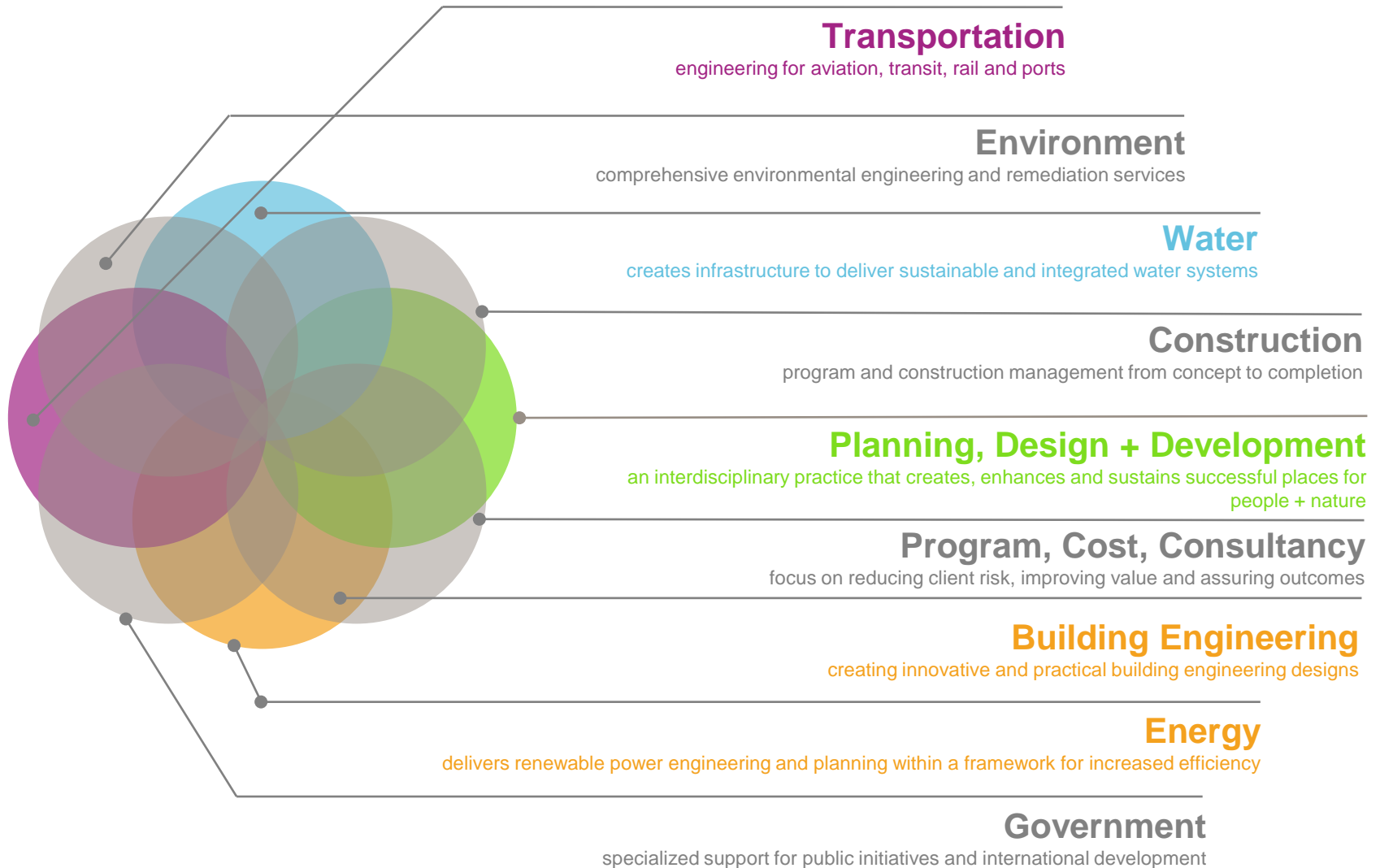
\$20B Revenue

110,000 People



AECOM is a global provider of professional technical and management support services to a broad range of markets, including transportation, facilities, environmental and energy. AECOM is a leader in all of the key markets that it serves.

AECOM Platform – Nine Professional Technical Disciplines



AECOM Introduction (con'd)



World Trade Center
New York USA

AECOM Introduction (con'd)



Burj Al Arab
Dubai UAE



Pentagon
Washington D.C. USA

AECOM Introduction (con'd)

From civic buildings to educational institutions, we address the complex challenges of our world, shaping a more positive future. Along with the most pressing issues of climate change, population growth and pressure on the world's natural resources.



Kingdom Centre
Riyadh, KSA



Etihad Towers
Abu Dhabi UAE

AECOM Introduction (con'd)



Virginia DOT Infrastructure
Virginia USA



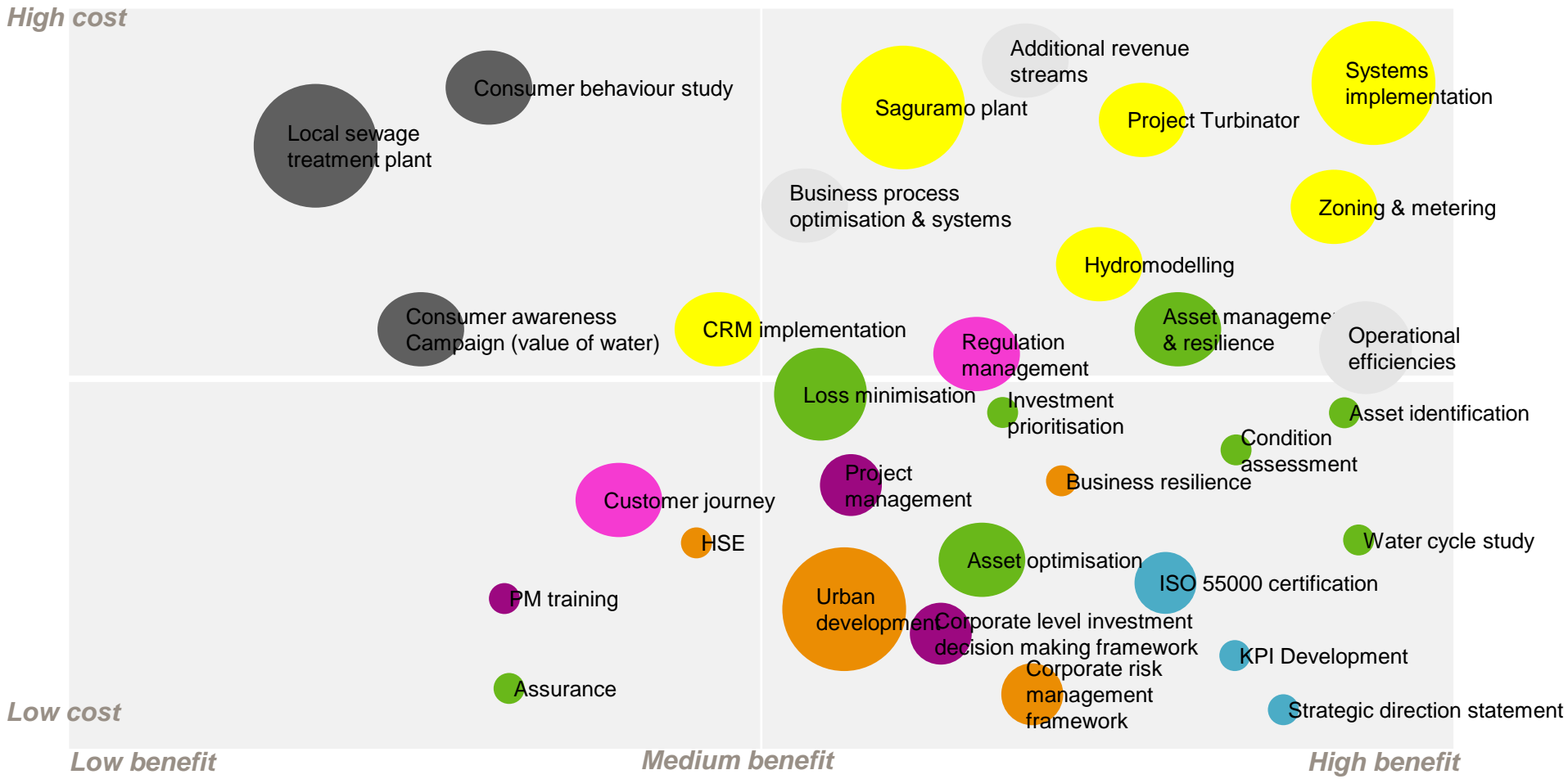
Crescent
Baku Azerbaijan

WATER: Strategy & Vision

Strategy & Recommendations

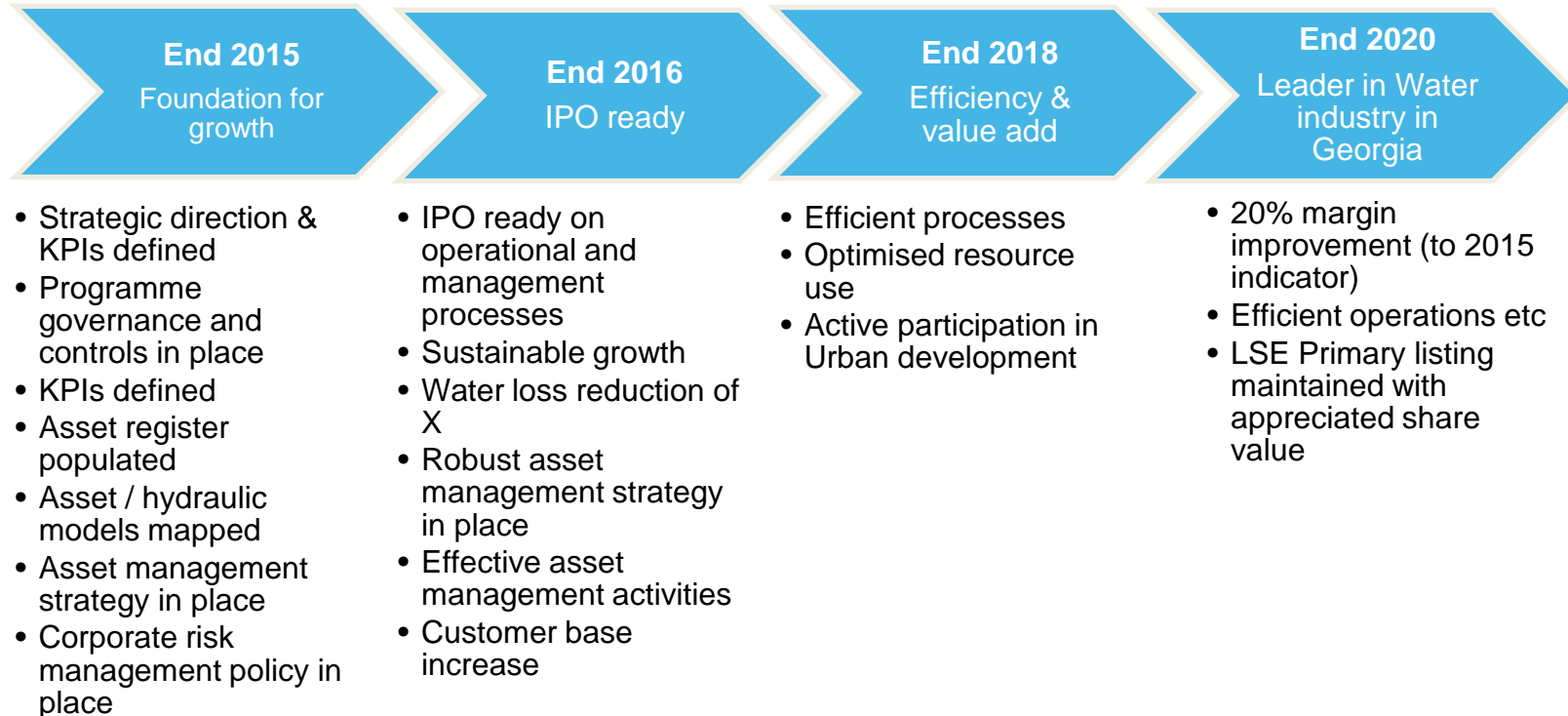
#	PROPOSED WORKSTREAM	OVERVIEW
1	Strategic Operational Framework	<ul style="list-style-type: none"> • Strategic Direction Statement • KPI development • ISO 55000 certification
2	Asset management and optimisation strategy	<ul style="list-style-type: none"> • Procure a Water cycle study • Asset identification • Condition assessment • Asset management & resilience • Investment prioritisation • Setting up an Assurance process • Asset optimisation • Loss minimisation
3	PMO & Project controls	<ul style="list-style-type: none"> • Corporate level investment decision making framework • Standardisation • Project management • PM training
4	Corporate risk management	<ul style="list-style-type: none"> • Corporate risk management framework • Business resilience • Health & Safety & Environment • Urban development
5	Efficiency gains	<ul style="list-style-type: none"> • Business process optimisation & systems • Operational efficiencies • Additional streams of revenue
6	Other recommendations	<ul style="list-style-type: none"> • Regulation management • Customer journey

Projects Prioritisation



Targets & Time horizons

Illustrative examples of visions for short, medium and long terms



Transformation Map



Thank You