

#	Donor	Project Title	Agreement Period/Award Number	Amount Agreed By Contracts	Received Funds (GEL)	Total costs for 2014 (GEL)						Total costs (GEL)
						Costs of Contracted Employees	Direct program costs	Rent, communal expenses	Travel costs	Office equipment	Office supplies and other office expenses	
1	UNDP Georgia	Supporting Parliament of Georgia Involvement in Open Government Partnership Initiative	Agreement Period: 09-Dec-2014 - 30-Nov-2015 Award Number: 00089975	149 700.30 USD	218304.00	4206.90	0.00	0.00	0.00	0.00	0.00	4206.90
2	Open Society Foundations (OSF) and Open Society Georgia Foundation (OSGF)	Public Information Database - www.opendata.ge 2013-2015	Agreement Period: 08-Oct-2013 - 08-Oct-2015 Award Number: BT/03/13/-19467/19476	151 086.00 USD	115404.48	74217.49	30225.21	14065.32	2155.50	4184.00	2966.90	127814.42
3	Awarding Agency: Embassy of the Kingdom of the Netherlands in Georgia and Armenia Coordinator Organization: Stichting Free Press Unlimited	Promoting Internet Freedom in South Caucasus	Agreement Period: 01-Jul-2013 - 30-Jun-2014 Award Number: O-GE-02-14-01	17 900 EUR	17995.84	6843.50	6844.47	0.00	0.00	0.00	4307.87	17995.84
4	Embassy of the Kingdom of the Netherlands in Georgia and Armenia	Internet Freedom as Human Right in Georgia	Agreement Period: 10-Nov-2014 - 10-Dec-2014 Award Number: GEPKP2014/04	6493.35 EUR	15651.01	3524.16	10766.60		1255.25		105.00	15651.01
5	East-West Management Institute (EWMI) program "Public Policy, Advocacy and Civil Society Development in Georgia" (G-PAC)	State-owned Enterprises (SOE) and their Efficiency in Georgia; Focus: Agriculture	Agreement Period: 01-Dec-2013 - 15-Dec-2014 Award Number: G 1051 13 210 3016 20	43 052.10 USD	61842.28	51947.55	11582.20	7278.02	243.79	0.00	1125.93	72177.49
6	Open Society Institute – Support Foundation in Tajikistan	Sharing the Georgian Experience with Tajik Specialists, Involved in the Process of Monitoring the Implementation of Anti-corruption Strategy	Agreement Period: 07-Jan-2014 - 31-Jan-2014 Award Number: 001/T/A	5 500 USD	9643.15	1789.30	7853.85	0.00	0.00	0.00	0.00	9643.15
7	Federal Foreign Office of Germany	Strategic Plan Georgia 2020 – Strengthening Public Involvement (ZigB)	Agreement Period: 01-Sep-2014 - 10-Feb-2015 Award Number: 2514AA0529	76 310 EUR	128054.28	30278.60	33454.13	0.00	0.00	0.00	0.00	63732.73
8	Open Society Georgia Foundation – OSGF	Concept for the New Web-Page of Tbilisi City Hall	Agreement Period: 09-Oct-2014 - 09-Feb-2015 Award Number: #LDD/15/14-19883	24 680.00 USD	23389.02	17181.25	3724.96	0.00	1054.35	0.00	0.00	21960.56
9	U.S. Embassy in Georgia	Enhancing E-Skills of Controlling Government among Young People	Agreement Period: 01-Aug-2014 - 30-Mar-2015 Award Number: S-GE800-14-GR-100	19 330.00 USD	33390.64	10487.17	10517.37	0.00	0.00	0.00	0.00	21004.54
10	Open Society Georgia Foundation – OSGF	Supporting and Monitoring of the Transition to Digital Terrestrial Broadcasting in Georgia	Agreement Period: 29-Apr-2014 - 29-Jan-2015 Award Number: MM/05/14-19656	60 645.04 USD	106257.22	75124.63	6147.87	0.00	2332.53	2148.00	1549.60	87302.63
11	USAID Good Governance in Georgia (G3) Program	Improving the Process of Freedom of Information and Raising the public awareness	Agreement Period: 05-Jun-2013 - 28-Feb-2014 Award Number: AID-114-TO-11-00001	182 038.00 GEL	36407.60	20455.43	15609.33	750.00	0.00	0.00	0.00	36814.76
12	USAID Good Governance in Georgia (G3) Program	Monitoring of fulfillment of commitment of proactive Disclosure in Public Information Obligation by State Authorities of Georgia	Agreement Period: 30-Oct-2014 - 05-Dek-2014 Award Number: 493700.01-14-17-IDFI	34 779.14 GEL	34779.14	25809.72	5567.42	3104.50	297.50	0.00	0.00	34779.14
13	USAID Good Governance in Georgia (G3) Program	Improving the Practice of Commitment with the Proactive Disclosure of Public Information Obligation by State Authorities of Georgia	Agreement Period: 25-Sep-2014 - 27-Nov-2014 Award Number: 493700.01-14-221.SUB1	104 100.00 GEL	104100.00	48060.00	55290.00	0.00	750.00	0.00	0.00	104100.00
Total sum:					905218.66	369925.70	197583.41	25197.84	8088.92	6332.00	10055.30	617183.18