

#	Donor	Project Title	Agreement Period/Award Number	Amount Agreed By Contracts	Received Funds (GEL)	Total Costs for 2013 (GEL)						Total Costs (GEL)
						Costs of Contracted Employees	Direct Program Costs	Rent & Communal Expenses	Travel Costs	Office Equipment	Office Supplies & Other Office Expenses	
1	Open Society Georgia Foundation	Public Information Database - www.opendata.ge 2012-2013	Agreement Period: 22-Jun-2012 - 22-Jun-2013 Award Number: BT/11/12-18562	61 000 USD	33350.92	46168.65	7295.11	0.00	1339.60	0.00	2135.14	56938.50
2	Open Society Foundations (OSF) and Open Society Georgia Foundation (OSGF)	Public Information Database - www.opendata.ge 2013-2015	Agreement Period: 08-Oct-2013 - 08-Oct-2015 Award Number: BT/03/13/-19467/19476	151 086.00 USD	37653.92	13350.38	1582.27	0.00	0.00	0.00	0.00	14932.65
3	Open Society Georgia Foundation	OSI Internship - Open Society Human Rights Internship 2013	Agreement Period: 01-Jan-2013 - 01-May-2013 Award Number: OR2012-00558	8 625.00 USD	14121.77	14111.94	0.00	0.00	0.00	0.00	9.83	14121.77
4	United State Agency for International Cooperation (USAID), "East-West Management Institute" (EWTI) program "Public Policy, Advocacy and Civil Society Development in Georgia" (G-PAC)	Development of e-Participation in Georgia	Agreement Period: 15-Jun-2012-31-May-2013 Award Number: 750 12 210 3016 20	97 474.00 GEL	50505.40	39388.08	6863.40	7537.61	0.00	0.00	1466.74	55255.83
5	East-West Management Institute (EWTI) program "Public Policy, Advocacy and Civil Society Development in Georgia" (G-PAC)	State-owned Enterprises (SOE) and their Efficiency in Georgia; Focus: Agriculture	Agreement Period: 01-Dec-2013 - 15-Dec-2014 Award Number: G 1051 13 210 3016 20	43 052.10 USD	10841.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	DIADIKASIA Business Consultants S.A./ DIADIKASIA	"EU-Georgia E-Governance Facility"	Agreement Period: 20-Jun-2013 - 28-Oct-2013 Award Number: EUROPEAID/131671/C/SER/GE	13 200 EUR	30109.20	30109.20	0.00	0.00	0.00	0.00	0.00	30109.20
7	USAID	Improving Freedom of Information Act (FOIA) Process and Increasing Public Awareness of FOIA	Agreement Period: 05-Jun-2013 - 28-Feb-2014 Award Number: AID-114-TO-11-00001	182 038.00 GEL	145630.40	108809.10	14236.78	9805.31	2675.63	5273.00	3857.35	144657.17
8	Awarding Agency: Embassy of the Kingdom of the Netherlands in Georgia and Armenia Coordinator Organization: Stichting Free Press Unlimited	Promoting Internet Freedom in South Caucasus	Agreement Period: 01-Jul-2013 - 30-Jun-2014 Award Number: O-GE-02-13-01	17 900 EUR	24519.60	9356.20	0.00	0.00	0.00	0.00	0.00	9356.20
9	Open Society Georgia Foundation	Supporting and Monitoring of the Transition to Digital Terrestrial Broadcasting in Georgia	Agreement Period: 17-Apr-2013 - 14-Mar-2014 Award Number: MM/06/13-19112	38 574.41 USD	63838.66	44348.79	4353.10	116.89	0.00	5204.99	2680.26	56704.03
10	"Tbilisi Project Bureau" of Georgian Branch of German Association of Public Universities (DVV International)	Past Legacy of a New State	Agreement Period: 01-Mar-2013 - 15-Dec-2013 Award Number: GE-08 (02/2013)	44 000.00 GEL	28000.00	22286.00	1386.50	0.00	0.00	1254.63	1863.69	26790.82
			<b>Total sum:</b>		<b>438571.06</b>	<b>327928.33</b>	<b>35717.16</b>	<b>17459.81</b>	<b>4015.23</b>	<b>11732.62</b>	<b>12013.01</b>	<b>408866.15</b>