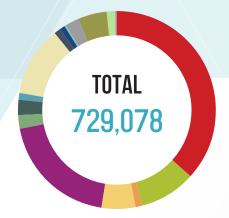
## 2017 FINANCIAL REPORT Expenses in Gel

 Salaries (net) - 495,404
Income Tax - 123,851
Representation Expenses - 17,318
Business Trips - 74,093
Consultations and other Professional Expenses - 261,272
Office Expenses - 30,833
Office Rent - 32,843
Scholarship Expenses - 0
Transport & Postal Expenses - 14,810
Conference Expenses - 152,926
Communication and Utilities - 16,240
Fuel Costs - 9,503

Award Expenses - 4,000 Advertising Expenses - 29,349 Websites Expenses - 63,928 Other Expenses - 20,335 Repair Expenses - 1,629



DONATIONS FROM INDIVIDUALS - 9,091.11

## **INCOME FROM DONORS IN GEL**

Tetra Tech ARD/USAID, Ministry of Foreign Affairs of the Republic of Estonia - 97,915.78 United Nations Development Program (UNDP) Governance Reform Fund (GRF) with funds of UK aid from the UK Government - 26,905.84 American Bar Association (ABA) - 49,263.31 Open Society Institute Budapest Foundation (OSI) - 671,823.03 Open Society Initiative for Europe through Expert Forum Association (EFOR) - 7,943.63 International Visegrad Fund, the Ministry of Foreign Affairs of the Kingdom of the Netherlands -45,799.70 United Nations Development Program (UNDP) - Governance Reform Fund (GRF) through SIDA -Swedish International Development Agency - 377,431.36 Asian Development Bank (ADB) - 32,795.04 United Nations Development Program (UNDP) - 304,344.42 Open Society Georgia Foundation (OSGF) - 120,303.54 Tetra Tech ARD/USAID - 42,047.30 East West Management Institute (EWMI) - 21,885.47 Governing for Growth (G4G) / USAID - 75,193.21 TOTAL - 1,873,651.63