

| <div> <div>appendix #1</div> <div>Employees in Public Institutions</div> </div> | | | | | | | | | | | | |
|---|----------|------------------------|----------|------------------------|----------|------------------------|----------|------------------------|----------|------------------------|----------|------------------------|
| Public Institution | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
| | employee | supernumerary employee | employee | supernumerary employee | employee | supernumerary employee | employee | supernumerary employee | employee | supernumerary employee | employee | supernumerary employee |
| Staff of The Parliament | - | - | 603 | 85 | 603 | 97 | 617 | 164 | 618 | 169 | 563 | 159 |
| Presidential Administration of Georgia | 127 | 4 | 132 | 9 | 89 | 5 | 109 | 32 | 122 | 36 | 131 | 37 |
| Ministry of Defense of Georgia (Civil Office) | 276 | 8 | 322 | 1 | 364 | 14 | 382 | 20 | 427 | 23 | 455 | 27 |
| Ministry of Foreign Affairs of Georgia | 263 | 65 | 256 | 67 | 262 | 69 | 252 | 72 | 279 | 80 | 293 | 79 |
| Ministry of Finance of Georgia | 250 | 6 | 265 | 4 | 265 | 32 | 265 | 38 | 270 | 36 | 270 | 39 |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 118 | 10 | 125 | 12 | 138 | 14 | 232 | 34 | 224 | 35 | 230 | 35 |
| Ministry of Labor, Health and Social Affairs of Georgia | 207 | 25 | 212 | 99 | 230 | 58 | 209 | 95 | 209 | 89 | 207 | 131 |
| Ministry of Education and Science of Georgia | 177 | 7 | 177 | 57 | 190 | 88 | 202 | 108 | 202 | 99 | 202 | 209 |
| Ministry of Environment and Natural Resources Protection of Georgia | 103 | 5 | 95 | 7 | 138 | 9 | 150 | 7 | 169 | 8 | 154 | 10 |
| Ministry of Culture and Monument Protection of Georgia | 123 | 12 | 128 | 29 | 129 | 52 | 131 | 56 | 126 | 69 | 99 | 60 |
| Ministry of Regional Development and Infrastructure of Georgia | 92 | 9 | 105 | 6 | 109 | 12 | 117 | 12 | 129 | 6 | 126 | 6 |
| Ministry of Sport and Youth Affairs of Georgia | 53 | 19 | 88 | 9 | 89 | 18 | 75 | 29 | 80 | 30 | 79 | 26 |
| Ministry of Energy of Georgia | 109 | 7 | 86 | 5 | 81 | 3 | 81 | 5 | 84 | 4 | 76 | 5 |
| The Ministry of Corrections and Probation of Georgia | - | 8 | - | 8 | - | 13 | - | 69 | - | 102 | - | 145 |
| Office of the State Minister for European and Euro-Atlantic Integration | 23 | 5 | 26 | 5 | 26 | 10 | 38 | 15 | 38 | 18 | 39 | 16 |
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 21 | 6 | 24 | 9 | 25 | 10 | 25 | 11 | 26 | 13 | 26 | 12 |

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|---|-----|----|------|-----|------|----|-----|------|-----|------|-----|------|
| National Assessment and Examinations Center | 153 | 7 | 153 | 18 | 162 | 19 | 161 | 21 | 164 | 38 | 163 | 45 |
| National Center For Educational Quality Enhancement | 41 | 82 | 59 | 125 | 59 | 51 | 56 | 52 | 56 | 90 | 53 | 98 |
| National Center For Teacher Professional Development | - | - | - | - | - | - | - | - | 34 | 1031 | 28 | 1361 |
| Educational And Scientific Infrastructure Development Agency | 33 | 46 | 22 | 40 | 21 | 34 | 56 | 117 | 57 | 115 | 47 | 122 |
| Office of Resource Officers of Educational Institutions | 934 | 3 | 1184 | 219 | 1184 | 11 | 224 | 1123 | 224 | 1199 | 206 | 48 |
| Education Management Information System | - | - | 352 | | 330 | | 381 | | 394 | | 31 | 354 |
| National Agency for Cultural Heritage Preservation of Georgia | 221 | 34 | 248 | 34 | 247 | 42 | 272 | 69 | 274 | 55 | 286 | 63 |
| Penitentiary And Probation Training Centre | 7 | 6 | 11 | 10 | 13 | 22 | 13 | 17 | 13 | 18 | 13 | 17 |
| National Probation Agency | 173 | 47 | 273 | 50 | 275 | 50 | 370 | 50 | 375 | 63 | 313 | 66 |
| Maritime Transport Agency Of Georgia | 76 | 5 | 80 | 5 | 92 | 18 | 93 | 20 | 92 | 14 | 94 | 28 |
| Land Transport Agency Of Georgia | 40 | 5 | 41 | 8 | 44 | 11 | 47 | 12 | 55 | 10 | 52 | 9 |
| National Agency Of State Property | - | - | 152 | 5 | 160 | 5 | 188 | 55 | 206 | 84 | 195 | 81 |
| Georgian National Tourism Administration | 29 | 12 | 29 | 31 | 32 | 50 | 70 | 11 | 71 | 52 | - | - |
| State Hydrographic Servise of Georgia | 66 | 3 | 75 | 3 | 72 | 5 | 79 | 5 | 82 | 4 | 81 | 3 |
| Georgian National Agency for Standards And Metrology | 69 | 90 | 72 | 49 | 70 | 34 | 82 | 27 | 80 | 22 | 77 | 19 |
| Civil Aviation Agency of Georgia | 56 | 8 | 53 | 10 | 56 | 19 | 54 | 22 | 56 | 25 | 60 | 25 |
| Technical And Construction Inspection Agency | - | - | 40 | 1 | 40 | 1 | 44 | 1 | 60 | 4 | 56 | 5 |
| Entrepreneurship Development Agency | - | - | - | - | - | - | 4 | 23 | 31 | 15 | 27 | 17 |
| Innovation and Technology Agency of Georgia | - | - | - | - | - | - | 4 | 20 | 12 | 19 | 8 | 18 |
| National Environmental Agency | 272 | 18 | 273 | 10 | 301 | 31 | 369 | 21 | 365 | 48 | 356 | 63 |

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|---|------|-----|------|-----|------|-----|------|-----|------|-----|------|-----|
| Agency of Protected Ares of Georgia | 421 | 2 | 407 | 8 | 408 | 3 | 428 | 19 | 459 | 27 | 495 | 33 |
| National Forestry Agency | - | - | - | - | - | - | 869 | 114 | 869 | 145 | 827 | 149 |
| LEPL National Nursery | - | - | - | - | - | - | 17 | 41 | 17 | 45 | 17 | 56 |
| Environmental Information and Education Centre | - | - | - | - | - | - | 16 | 5 | 19 | 16 | 18 | 8 |
| National Center for Disease Control and Public Health | 251 | 42 | 277 | 141 | 296 | 123 | 291 | 139 | 304 | 131 | 299 | 144 |
| Social Service Agency of Georgia | 1396 | 684 | 1441 | 690 | 1696 | 642 | 1688 | 638 | 1585 | 715 | 1574 | 769 |
| Service Agency of Ministry of Finance of Georgia | 79 | 35 | 105 | 44 | 135 | 38 | 134 | 41 | 127 | 39 | 117 | 41 |
| Investigation Service of Ministry of Finance of Georgia | 514 | 1 | 545 | 6 | 510 | 9 | 533 | 9 | 537 | 9 | 541 | 9 |
| State Treasury | 99 | 3 | 96 | 2 | 91 | 1 | 89 | 2 | 90 | 1 | 83 | 2 |
| LEPL Financial Analytical Service | 62 | 19 | 78 | 4 | 81 | 11 | 83 | 18 | 88 | 23 | 84 | 30 |
| Academy of Ministry of Finance of Georgia | 9 | 9 | 6 | 16 | 22 | 5 | 22 | 5 | 21 | 5 | 21 | 4 |
| Municipal Development Fund Of Georgia | 105 | 14 | 101 | 14 | 105 | 13 | 112 | 16 | 115 | 18 | 117 | 23 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 7 | 0 | 7 | 0 | 9 | 3 | 9 | 2 | 9 | 5 | 9 | 5 |
| Eurasia Transport Corridor Investment Center | 12 | 1 | 12 | 0 | 12 | 1 | 12 | 2 | 11 | 2 | 8 | 2 |
| Roads Department of Georgia | 184 | 19 | 197 | 19 | 213 | 19 | 205 | 15 | 197 | 18 | 207 | 18 |
| Laboratory of Ministry of Agriculture of Georgia | 103 | 5 | 101 | 5 | 102 | 12 | 108 | 27 | 139 | 24 | 142 | 25 |
| National Wine Agency | - | - | - | - | - | - | 50 | 21 | 50 | 19 | 50 | 56 |
| National Food Agency | 258 | 12 | 283 | 58 | 316 | 533 | 468 | 545 | 492 | 681 | 513 | 640 |
| Agricultural Cooperatives Development Agency | - | - | - | - | - | - | 26 | 4 | 28 | 5 | 25 | 5 |
| Scientific-Research Center of Agriculture | - | - | - | - | - | - | 116 | 112 | 117 | 194 | 115 | 177 |

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|---|------|-----|------|-----|--------|-----|--------|-----|--------|-----|--------|-----|
| Children and Youth Development Fund | 14 | 5 | 14 | 5 | 14 | 5 | 17 | 5 | 17 | 5 | 17 | 5 |
| Children and Youth National Center | - | - | - | - | 30 | 223 | 42 | 175 | 45 | 190 | 39 | 62 |
| Olympic Reserve Training National Center | 50 | 5 | 55 | 5 | 64 | 5 | 72 | 5 | 72 | 5 | 71 | 5 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 59 | 112 | 70 | 119 | 77 | 114 | 79 | 212 | 120 | 208 | 128 | 214 |
| MIA Border Police of Georgia | - | 18 | - | 21 | - | 191 | - | 253 | - | 276 | - | 295 |
| LEPL Security Police | - | - | - | - | 11 560 | 41 | 11 431 | 41 | 11 006 | 53 | 10 339 | 82 |
| Healthcare Service Of the MIA | 39 | 78 | 39 | 76 | 41 | 77 | 38 | 76 | 38 | 77 | 41 | 75 |
| Service Agency of MIA | 531 | 47 | 534 | 40 | 562 | 49 | 588 | 71 | 605 | 74 | 586 | 98 |
| 112 Georgia - Emergency Response Center | - | - | 242 | 0 | 278 | 21 | 283 | 132 | 295 | 163 | - | - |
| | | | | | | | | | | | | |
| Civil Service Bureau | 14 | 5 | 15 | 4 | 16 | 6 | 19 | 15 | 21 | 15 | 22 | 11 |
| Special State Protection Service of Georgia | 2777 | 19 | 2858 | 17 | 2323 | 19 | 2303 | 21 | 2405 | 27 | 2255 | 18 |
| Prosecutor's Office of Georgia | 604 | 22 | 687 | 26 | 740 | 45 | 765 | 50 | 772 | 42 | 828 | 41 |
| LEPL Levan Samkharauli National Forensics Bureau | 277 | 100 | 295 | 80 | 298 | 88 | 297 | 134 | 292 | 163 | 327 | 127 |
| Office of Public Defender (Ombudsman) of Georgia | 57 | 2 | 52 | 4 | 68 | 5 | 83 | 4 | 101 | 10 | 133 | 16 |
| Georgian National Energy and Water Supply Regulatory Commission | 84 | 16 | 84 | 14 | 87 | 20 | 95 | 6 | 104 | 4 | 110 | 9 |
| LEPL Financial Monitoring Service of Georgia | 23 | 2 | 22 | 2 | 21 | 1 | 23 | 1 | 24 | 1 | 26 | 1 |
| SAKPATENTI-National Intellectual Property Center of Georgia | 125 | 23 | 104 | 15 | 102 | 19 | 100 | 21 | 97 | 26 | 92 | 44 |
| Georgian National Communications Commission | 91 | 5 | 97 | 3 | 104 | 3 | 111 | 11 | 115 | 9 | 103 | 4 |

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|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| National Statistics Office of Georgia | 145 | 515 | 145 | 529 | 146 | 521 | 200 | 532 | 214 | 467 | 210 | 655 |
| Election Administration of Georgia | 110 | 19 | 72 | 53 | 72 | 78 | 74 | 82 | 89 | 58 | 90 | 68 |
| Electoral Systems Development, Reforms and Training Centre | 12 | 5 | 12 | 15 | 13 | 19 | 13 | 20 | 13 | 18 | 12 | 8 |
| National Bank of Georgia | 260 | 26 | 278 | 34 | 290 | 43 | 293 | 50 | 311 | 28 | 319 | 45 |
| State Audit Office | 175 | 49 | 217 | 37 | 249 | 49 | 325 | 7 | 336 | 6 | 351 | 4 |
| Legal Aid Service | 165 | 88 | 160 | 82 | 163 | 76 | 165 | 74 | 187 | 81 | 210 | 84 |
| State Procurement Agency | 32 | 4 | 40 | 7 | 42 | 7 | 56 | 9 | 63 | 15 | - | - |
| Georgian Chamber of Commerce and Industry | 17 | 9 | 25 | 13 | 52 | 30 | 62 | 11 | 33 | 5 | - | - |
| Competition Agency | - | - | - | - | - | - | 22 | 0 | 39 | 5 | 40 | 5 |
| Veterans Affairs State Service | - | - | - | - | - | - | 69 | 5 | 101 | 42 | 102 | 50 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | - | - | - | 12 | 5 | 36 | 0 | 39 | 4 |
| Staff of National Security Council of Georgia | 36 | 10 | 36 | 11 | 35 | 10 | 31 | 9 | 35 | 5 | 33 | 7 |
| Staff of State Security and Crisis Management Council | - | - | - | - | - | - | - | - | - | - | 60 | 14 |
| Georgian National Investment Agency | 11 | 10 | 18 | 3 | 15 | 5 | 18 | 5 | 20 | 5 | - | - |
| Georgian Intelligence Service | 141 | 5 | 137 | 5 | 148 | 4 | 138 | 44 | 182 | 75 | - | - |
| National Parliamentary Library of Georgia | 460 | 13 | 476 | 18 | 470 | 9 | 475 | 7 | 476 | 9 | 471 | 9 |
| Office of the Business Ombudsman of Georgia | - | - | - | - | - | - | 11 | 1 | 11 | 1 | 11 | 1 |
| Kakheti Governor's Administration | 50 | 4 | 51 | 5 | 45 | 4 | 42 | 5 | 25 | 4 | 27 | 4 |
| Guria Governor's Administration | 22 | 5 | 46 | 5 | 46 | 5 | 46 | 5 | 32 | 5 | 32 | 5 |

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|---|-----|----|-----|----|------|-----|------|-----|------|-----|------|----|
| Mtskheta-Mtianeti Governor's Administration | 43 | 5 | 46 | 5 | 46 | 5 | 45 | 5 | 30 | 4 | 31 | 5 |
| Shida Kartli Governor's Administration | 43 | 8 | 43 | 7 | 43 | 6 | 33 | 2 | 26 | 3 | 26 | 3 |
| Imereti Governor's Administration | 48 | 5 | 45 | 3 | 51 | 5 | 50 | 5 | 33 | 4 | 31 | 5 |
| Racha-Lechkhumi and Kvemo Svaneti Governor's Administration | 42 | 4 | 42 | 4 | 44 | 5 | 42 | 5 | 30 | 4 | 32 | 5 |
| Samegrelo-Zemo Svaneti Governor's Administration | 42 | 4 | 51 | 5 | 50 | 5 | 41 | 3 | 31 | 4 | 30 | 4 |
| Samtskhe-Javakheti Governor's Administration | 41 | 5 | 43 | 3 | 46 | 2 | 39 | 5 | 23 | 7 | 23 | 4 |
| Kvemo Kartli Governor's Administration | 49 | 5 | 50 | 5 | 42 | 2 | 45 | 3 | 32 | 3 | 28 | 5 |
| Tbilisi City Hall (Administration and Municipal Services) | 637 | 0 | 918 | 0 | 1159 | 75 | 1139 | 62 | 1183 | 77 | 1198 | 80 |
| Batumi City Hall | 387 | 9 | 424 | 8 | 426 | 12 | 405 | 15 | 274 | 15 | 281 | 16 |
| Rustavi City Hall | 280 | 96 | 282 | 65 | 275 | 147 | 280 | 81 | 234 | 18 | 217 | 19 |
| Kutaisi City Hall | 380 | 46 | 378 | 47 | 398 | 96 | 395 | 73 | 310 | 25 | 322 | 22 |
| Municipal Board of Abasha | 63 | 11 | 85 | 9 | 91 | 7 | 81 | 16 | 89 | 9 | - | - |
| Municipal Board of Adigeni | 102 | 5 | 106 | 5 | 101 | 6 | 100 | 6 | 80 | 9 | 81 | 8 |
| Municipal Board of Bagdati | 136 | 28 | 140 | 35 | 149 | 34 | 96 | 38 | 96 | 5 | 99 | 5 |
| Municipal Board of Borjomi | 119 | 1 | 139 | 0 | 145 | 3 | 146 | 6 | 97 | 7 | 86 | |
| Municipal Board of Gardabani | 150 | 32 | 172 | 36 | 236 | 43 | 204 | 97 | 193 | 31 | 200 | 18 |
| Municipal Board of Gurjaani | - | - | - | - | - | - | - | - | - | - | 205 | 19 |
| Municipal Board of Dedoplistsqaro | 137 | 8 | 152 | 22 | 149 | 149 | 132 | 132 | 105 | 105 | - | - |
| Municipal Board of Dmanisi | 83 | 2 | 114 | 2 | 124 | 1 | 85 | 2 | 85 | 3 | 84 | 7 |
| Municipal Board of Dusheti | - | - | - | - | - | - | 81 | 124 | 129 | 12 | - | - |

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|--------------------------------|-----|----|-----|-----|-----|----|-----|-----|-----|----|-----|----|
| Municipal Board of Vani | 169 | 8 | 180 | 4 | 200 | 24 | 270 | 119 | 151 | 14 | 118 | 12 |
| Municipal Board of Zestafoni | 142 | 14 | 155 | 16 | 198 | 17 | 166 | 21 | 156 | 2 | 162 | 3 |
| Municipal Board of Tetritskaro | 73 | 0 | 83 | 0 | 103 | 0 | 80 | 6 | 107 | 9 | 118 | 11 |
| Municipal Board of Terjola | 182 | 3 | 169 | 3 | 179 | 4 | 139 | 7 | 156 | 6 | 150 | 6 |
| Municipal Board of Tianeti | 116 | 7 | 124 | 13 | 129 | 7 | 114 | 7 | 85 | 13 | - | 9 |
| Municipal Board of Kaspi | 125 | 6 | 144 | 6 | 168 | 13 | 159 | 16 | 126 | 7 | 160 | 7 |
| Municipal Board of Lagodekhi | 194 | 8 | 214 | 10 | 216 | 13 | 149 | 101 | 131 | 11 | - | - |
| Municipal Board of Lanchkhuti | 193 | 34 | 190 | 68 | 206 | 33 | 208 | 38 | 121 | 11 | 124 | 8 |
| Municipal Board of Lentekhi | 82 | - | 96 | - | 166 | - | 128 | - | 73 | - | 72 | 23 |
| Municipal Board of Martvili | 126 | - | 137 | - | 137 | - | 100 | - | 113 | - | 156 | 11 |
| Municipal Board of Ninotsminda | 99 | 4 | 106 | 18 | 104 | 17 | 98 | 12 | 102 | 10 | 101 | 11 |
| Municipal Board of Sagarejo | 154 | - | 201 | - | 173 | - | 147 | - | 150 | - | - | - |
| Municipal Board of Samtredia | 163 | 18 | 167 | 24 | 165 | 35 | 199 | 41 | 145 | 17 | 146 | 14 |
| Municipal Board of Sachkhere | 166 | 8 | 176 | 10 | 178 | 8 | 142 | 11 | 129 | 9 | 137 | 9 |
| Municipal Board of Signagi | 135 | 15 | 142 | 30 | 107 | 3 | 70 | 60 | 101 | 6 | - | - |
| Municipal Board of Qareli | 107 | 11 | 125 | 11 | 121 | 21 | 98 | 34 | 134 | 14 | - | - |
| Municipal Board of Qeda | 144 | 6 | 157 | 6 | 160 | 2 | 83 | 10 | 75 | 8 | 78 | 10 |
| Municipal Board of Chokhatauri | 154 | 14 | 164 | 14 | 178 | 10 | 112 | 36 | 114 | 10 | - | - |
| Municipal Board of Tsageri | 52 | - | 102 | 174 | 276 | 41 | 66 | 5 | 91 | 9 | - | - |
| Municipal Board of Tsalenjikha | 153 | 9 | 166 | 9 | 166 | 7 | 146 | 24 | 119 | 7 | - | - |

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|---|-----|----|-----|----|-----|----|-----|----|-----|----|-----|----|
| Municipal Board of Tskaltubo | 151 | 0 | 207 | 0 | 174 | 1 | 168 | 5 | 148 | 10 | 150 | 10 |
| Municipal Board of Chiatura | 178 | 37 | 215 | 69 | 184 | 65 | 161 | 73 | 142 | 26 | - | - |
| Municipal Board of Kharagauli | 115 | 11 | 116 | 22 | 133 | 11 | 137 | 71 | 132 | 9 | - | - |
| Municipal Board of Khashuri | 159 | 4 | 171 | 41 | 159 | 35 | 168 | 36 | 142 | 16 | - | - |
| Municipal Board of Khobi | 163 | 12 | 188 | 15 | 193 | 14 | 157 | 9 | 134 | 11 | - | - |
| Municipal Board of Khulo | 192 | 9 | 197 | 9 | 204 | 6 | 99 | 9 | 112 | 9 | 107 | 9 |
| Telavi Self-Governing Municipal Board | - | - | - | - | - | - | 155 | 18 | 156 | 17 | - | 17 |
| Telavi City Hall | - | - | - | - | - | - | 141 | 24 | 81 | 6 | - | - |
| Ozurgeti Self-Governing Municipal Board | - | - | - | - | - | - | 120 | 5 | 155 | 8 | - | - |
| Ozurgeti City Hall | - | - | - | - | - | - | 50 | 7 | 71 | 5 | 72 | 6 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | - | - | 170 | 11 | 215 | 13 | 166 | 8 |
| Zugdidi City Hall | - | - | - | - | - | - | 88 | 2 | 110 | 10 | 120 | 11 |
| Gori Self-Governing Municipal Board | - | - | - | - | - | - | 173 | - | 173 | 15 | - | - |
| Gori City Hall | - | - | - | - | - | - | 111 | 14 | 111 | 8 | 111 | 10 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | - | - | 38 | 3 | 52 | 6 | 137 | 12 |
| Mtskheta City Hall | - | - | - | - | - | - | 104 | 12 | 130 | 13 | - | - |
| Akhalsikhe Self-Governing Municipal Board | - | - | - | - | - | - | 66 | 6 | 69 | 8 | 83 | 9 |
| Akhalsikhe City Hall | - | - | - | - | - | - | 52 | 4 | 64 | 4 | 62 | 4 |
| Tbilisi City Assembly | 171 | 0 | 179 | 0 | 210 | 0 | 241 | 51 | 248 | 70 | 247 | 69 |
| Poti City Assembly | 23 | 5 | 23 | 8 | 25 | 6 | 14 | 15 | 21 | 6 | 22 | 5 |

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|---|----|----|----|----|----|----|----|----|----|----|----|----|
| Kutaisi City Assembly | 18 | 24 | 18 | 23 | 18 | 26 | 31 | 17 | 35 | 9 | 35 | 9 |
| Rustavi City Assembly | 35 | 65 | 37 | 35 | 40 | 71 | 40 | 75 | 32 | 2 | 42 | 11 |
| Batumi City Assembly | 29 | 7 | 6 | 32 | 30 | 12 | 4 | 37 | 29 | 4 | - | - |
| Abasha City Assemblt | 17 | - | 17 | - | 25 | - | 18 | - | 19 | - | 18 | - |
| Adigeni Municipality City Assembly | 5 | 1 | 5 | 1 | 5 | 1 | 7 | 1 | 7 | 1 | 7 | 1 |
| Aspindza Municipality City Assembly | 7 | 4 | 7 | 4 | 6 | 4 | 3 | 2 | 3 | 2 | 3 | 3 |
| Bagdati Municipality City Assembly | 6 | 5 | 6 | 5 | 6 | 5 | 8 | 5 | 6 | 5 | 10 | 3 |
| Borjomi Municipality City Assembly | 8 | 2 | 11 | 1 | 11 | 1 | 11 | 4 | 12 | 3 | 13 | 3 |
| Gurjaani Municipality City Assembly | 5 | 9 | 5 | 9 | 5 | 12 | 17 | 5 | 16 | 6 | 16 | 6 |
| Dedoplistskaro Municipality City Assembly | 9 | 4 | 13 | 2 | 12 | 4 | 12 | 5 | 11 | 4 | 11 | 4 |
| Dmanisi Municipality City Assembly | 6 | 3 | 6 | 3 | 5 | 0 | 5 | 2 | 5 | 2 | 15 | 1 |
| Dusheti Municipality City Assembly | 5 | 6 | 5 | 7 | 9 | 7 | 6 | 5 | 12 | 2 | 12 | 2 |
| Zestaponi Municipality City Assembly | 5 | 4 | 5 | 4 | 9 | 0 | 12 | 0 | 12 | 0 | - | - |
| Tetritskaro Municipality City Assembly | 7 | 1 | 6 | - | 5 | - | 5 | 1 | 9 | 2 | 10 | 1 |
| Terjola Municipality City Assembly | 11 | 0 | 12 | 5 | 15 | 4 | 15 | 3 | 11 | 5 | 11 | 6 |
| Tianeti Municipality City Assembly | 5 | 3 | 6 | 3 | 6 | 3 | 7 | 1 | 4 | - | 17 | 0 |
| Kaspi Municipality City Assembly | 16 | | 25 | | 25 | | 41 | | 24 | | 15 | 8 |
| Lagodekhi Municipality City Assembly | 20 | 6 | 21 | 6 | 22 | 9 | 20 | 8 | 27 | 4 | - | - |
| Lanchkhuti Municipality City Assembly | 8 | 6 | 10 | 11 | 12 | 22 | 13 | 18 | 7 | 11 | - | - |
| Marneuli Municipality City Assembly | 11 | 2 | 10 | 2 | 10 | 2 | 12 | 2 | 14 | 2 | - | - |

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| Ninotsminda Municipality City Assembly | 5 | 5 | 5 | 7 | 5 | 5 | 6 | 5 | 7 | 5 | 6 | 5 |
| Oni Municipality City Assembly | 5 | 0 | 5 | 0 | 5 | 0 | 5 | 0 | 5 | 0 | 5 | 0 |
| Sagarejo Municipality City Assembly | 12 | 2 | 13 | 3 | 14 | 3 | 18 | 5 | 18 | 0 | 18 | 0 |
| Senaki Municipality City Assembly | 10 | 0 | 10 | 0 | 11 | 0 | 16 | 0 | 17 | 2 | 17 | 2 |
| Signagi Municipality City Assembly | 10 | 12 | 10 | 12 | 10 | 10 | 8 | 10 | 11 | 7 | 11 | 6 |
| Tkibuli Municipality City Assembly | 7 | 1 | 7 | 1 | 6 | 2 | 7 | 2 | 8 | 1 | 9 | 1 |
| Kareli Municipality City Assembly | 10 | 11 | 8 | 7 | 11 | 7 | 14 | 10 | 12 | 5 | 13 | 1 |
| Keda Municipality City Assembly | 7 | 1 | 10 | 3 | 10 | 0 | 8 | 2 | 9 | 1 | 9 | 0 |
| Kobuleti Municipality City Assembly | 11 | 9 | 18 | 0 | 17 | 0 | 19 | 0 | 17 | 0 | 17 | 0 |
| Kvareli Municipality City Assembly | 6 | 1 | 6 | 0 | 6 | 0 | 6 | 1 | 7 | 1 | 7 | 1 |
| Chokhatauri Municipality City Assembly | 6 | 3 | 6 | 6 | 9 | 7 | 8 | 13 | 14 | 10 | 14 | 8 |
| Chkhorotsku Municipality City Assembly | - | - | - | - | - | - | - | - | - | - | 16 | 7 |
| Tsageri Municipality City Assembly | 14 | 6 | 14 | 7 | 30 | 1 | 32 | 4 | 16 | 2 | 16 | 2 |
| Tsalenjikha Municipality City Assembly | 12 | 1 | 12 | 2 | 12 | 2 | 15 | 2 | 16 | 5 | 16 | 5 |
| Chiatura Municipality City Assembly | 7 | 14 | 7 | 15 | 7 | 17 | 8 | 14 | 10 | 7 | - | - |
| Kharagauli Municipality City Assembly | 5 | 5 | 14 | 5 | 5 | 6 | 6 | 6 | 7 | 5 | 7 | 5 |
| Khashuri Municipality City Assembly | 14 | - | 14 | - | 8 | 6 | 8 | 6 | 8 | 6 | 8 | 6 |
| Khelvachauri Municipality City Assembly | 11 | 4 | 11 | 2 | 16 | 1 | 16 | 1 | 17 | 4 | 17 | 5 |
| Khobi Municipality City Assembly | 18 | 0 | 16 | 0 | 16 | 0 | 14 | 0 | 14 | 1 | 14 | 1 |
| Khoni Municipality City Assembly | - | - | - | - | - | - | - | - | 13 | 4 | 13 | 5 |

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|---|---|---|---|---|---|---|----|---|----|----|----|----|
| Telavi Self-Governing City Assembly | - | - | - | - | - | - | 8 | 2 | 10 | 4 | 9 | 5 |
| Telavi City Assembly | - | - | - | - | - | - | 6 | 6 | 7 | 6 | - | - |
| Ozurgeti Self-Governing City Assembly | - | - | - | - | - | - | 24 | - | 19 | 2 | 16 | 3 |
| Zugdidi Self Governing City Assembly | - | - | - | - | - | - | 21 | 8 | 21 | 12 | 21 | 12 |
| Gori City Assembly | - | - | - | - | - | - | - | - | 14 | 3 | 14 | 2 |
| Ambrolauri City Assembly | - | - | - | - | - | - | 5 | 1 | 7 | 0 | 7 | 1 |
| Mtsketa Self Governing City Assembly | - | - | - | - | - | - | 12 | 3 | 12 | 3 | 12 | 3 |
| Mtsketa City Assembly | - | - | - | - | - | - | 4 | 4 | 9 | 2 | - | - |
| Akhalsikhe Self-Governing City Assembly | - | - | - | - | - | - | 6 | 1 | 6 | 1 | 6 | 3 |
| Akhalsikhe City Assembly | - | - | - | - | - | - | 4 | 2 | 5 | 2 | - | - |

| appendix #2 Bonuses and Salary Supplements received by Employees (1000 Lari)(ათასი ლარი) | | | | | | | | | | | | |
|---|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|---------|-------------------|
| Public Institution | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
| | Bonus | Salary Supplement | Bonus | Salary Supplement | Bonus | Salary Supplement | Bonus | Salary Supplement | Bonus | Salary Supplement | Bonus | Salary Supplement |
| Staff of The Parliament | 3818,9 | 797,1 | 4927,9 | 760,1 | 2072,6 | 6572,8 | 2148,1 | 6817,6 | 2130,4 | 7256,4 | 2186,1 | 7277,3 |
| Presidential Administration of Georgia | 1455,4 | 1,0 | 2054,6 | 3,0 | 1751,3 | 10,8 | 731,6 | 670,2 | 885,2 | 911,4 | 539,7 | 1124,8 |
| Ministry of Foreign Affairs of Georgia | 1 568,4 | 26,1 | 1 710,5 | 26,8 | 2 064,0 | 59,6 | 1 324,8 | 1 123,9 | 1 443,8 | 1 940,7 | 1 305,8 | 2 051,9 |
| Ministry of Finance of Georgia | 2371,9 | 247,4 | 3226,9 | 240,4 | 2988,5 | 721,9 | 2695,2 | 1368,62 | 1678,9 | 2 151,2 | 995,3 | 2 306,1 |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 815,0 | 0 | 741,1 | 0 | 412,0 | 202,3 | 434,4 | 601,8 | 333,1 | 732,6 | 314,7 | 910,0 |
| Ministry of Labor, Health and Social Affairs of Georgia | 964,5 | 0 | 1806,9 | 0 | 1 391,6 | 43,3 | 1 207,0 | 483,0 | 500,6 | 1 035,1 | 494,0 | 1 101,3 |
| Ministry of Education and Science of Georgia | 1016,5 | 7,9 | 1057,7 | 1,7 | 972,6 | 61,4 | 1250,9 | 161,1 | 1042,8 | 491,3 | 1 237,0 | 500,9 |
| Ministry of Environment and Natural Resources Protection of Georgia | 437,5 | 0 | 422,5 | 0 | 1031,1 | 43,4 | 870,0 | 348,6 | 279,8 | 1093,1 | 265,4 | 1038,1 |
| Ministry of Culture and Monument Protection of Georgia | 684,0 | 0 | 868,4 | 0 | 858,6 | 43,4 | 1236,6 | 397,5 | 443,0 | 1121,8 | 374,6 | 1113,0 |
| Ministry of Regional Development and Infrastructure of Georgia | 868,1 | 3,5 | 1 167,3 | 5,1 | 772,8 | 408,3 | 518,7 | 790,0 | 825,1 | 776,0 | 667,1 | 794,3 |
| Ministry of Sport and Youth Affairs of Georgia | 379,7 | 0 | 521,3 | 0 | 545280 | 43350 | 669,2 | 32,5 | 413,5 | 348,7 | - | - |
| Ministry of Energy of Georgia | 865,3 | 0 | 1090,2 | 0 | 1 022,1 | 43,3 | 688,0 | 465,4 | 260,6 | 899,8 | 193,4 | 869,4 |
| Ministry of Economy and Sustainable Development of Georgia | 1644,6 | 46,4 | 1751,4 | 48,1 | 1036,3 | 680,9 | 1846,7 | 838,5 | 1328,0 | 933,6 | - | - |
| Ministry of Agriculture of Georgia | 549,4 | 0 | 1 528,4 | 0 | 1 810,7 | 41,1 | 1 701,4 | 480,6 | 1 195,9 | 1 156,3 | 1 091,8 | 1192,3 |
| The Ministry of Corrections and Probation of Georgia | 664,6 | 0 | 1373,4 | 0 | 1875,0 | 44,5 | 1727,3 | 447,6 | 3785,6 | 3622,6 | 2794,3 | 6393,0 |
| Office of the State Minister for European and Euro-Atlantic Integration | 387,7 | 0.00 | 447,2 | 0.00 | 371,2 | 41,4 | 408,1 | 157,5 | 255,6 | 298,8 | 213,1 | 324,0 |

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|--|-------|------|-------|------|--------|-------|--------|-------|-------|-------|--------|-------|
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 276,8 | 0.00 | 285,3 | 0.00 | 229,8 | 43,4 | 159,5 | 108,2 | 70,3 | 208,1 | 62,8 | 211,7 |
| National Center For Educational Quality Enhancement | 252.2 | 0.00 | 339.5 | 0.00 | 176.7 | 1.4 | 152.7 | 5.6 | 269.7 | 14.8 | 266.2 | 6.9 |
| National Center For Teacher Professional Development | 139.3 | 0.00 | 164.9 | 0.00 | 135.9 | 0.00 | 128.2 | 0.00 | 160.6 | 0.00 | 137.8 | 0.00 |
| Educational And Scientific Infrastructure Development Agency | 126.9 | - | 112.8 | - | 81.3 | - | 185.4 | - | 198.2 | - | 170.4 | 0.00 |
| Office of Resource Officers of Educational Institutions | 345.5 | - | 688.8 | - | 877.2 | - | 363.8 | - | 230.0 | - | 358.0 | 0.00 |
| Education Management Information System | - | - | 161.4 | - | 207.7 | - | 169.9 | 9.9 | 201.9 | 5.8 | 149.4 | 2.6 |
| Georgian National Museum | 282.0 | 16.5 | 535.5 | 36.3 | 486.7 | 35.4 | 457.4 | 70.9 | 450.0 | 79.9 | - | - |
| National Agency for Cultural Heritage Preservation of Georgia | 294.8 | 0.00 | 329.5 | 67.5 | 348.2 | 0.00 | 358.1 | 88.7 | 224.5 | 175.5 | 256.9 | 267.5 |
| Penitentiary And Probation Training Centre | 19.4 | 0.00 | 36.5 | 0.00 | 31.1 | 0.00 | 27.3 | 11.1 | 22.8 | 12.7 | 23.2 | 9.9 |
| National Probation Agency | 763.5 | 0.00 | 760.8 | 0.00 | 771.1 | 0.00 | 552.4 | 76.6 | 489.7 | 151.8 | 316.1 | 294.9 |
| Georgian Accreditation Center | - | - | - | - | - | - | - | - | 46.7 | 11.2 | 35.3 | 42.7 |
| Maritime Transport Agency Of Georgia | 199.9 | 0.00 | 474.2 | 0.00 | 643.3 | 13.9 | 813.1 | 90.7 | 645.7 | 351.6 | 599.6 | 295.9 |
| Land Transport Agency Of Georgia | 89.1 | 0.00 | 643.1 | 0.00 | 522.8 | 0.00 | 595.4 | 107.5 | 342.3 | 337.5 | 318.9 | 338.1 |
| National Agency Of State Property | 0.00 | 0.00 | 140.2 | 0.00 | 1031.1 | 236.3 | 1571.6 | 346.5 | 129.6 | 462.0 | 1338.6 | 478.4 |
| Georgian National Tourism Administration | 87.8 | 0.00 | 107.9 | 0.00 | 105.8 | 34.1 | 187.2 | 393.5 | 228.4 | 235.5 | - | - |
| State Hydrographic Servise of Georgia | 79,7 | 0 | 94,8 | 0,00 | 98,8 | 0,00 | 234,4 | 2,2 | 339,2 | 18,4 | - | - |
| Georgian National Agency for Standards And Metrology | 397.6 | 0.00 | 118.2 | 0.00 | 397.0 | 0.00 | 246.9 | 114.5 | 146.2 | 346.6 | 136.5 | 330.1 |
| Civil Aviation Agency of Georgia | 629.1 | 0.00 | 500.4 | 0.00 | 620.2 | 0.00 | 509.3 | 217.8 | 319.5 | 647.9 | 184.4 | 665.2 |
| Technical And Construction Inspection Agency | - | - | 86.5 | 0.00 | 126.7 | 19.7 | 113.2 | 119.4 | 149.4 | 36.0 | 146.0 | 38.4 |
| Entrepreneurship Development Agency | - | - | - | - | - | - | 7.6 | 16.6 | 256.6 | 135.4 | 224.7 | 39.4 |

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| Innovation and Technology Agency of Georgia | - | - | - | - | - | - | 30.7 | 31.5 | 69.4 | 133.2 | 67.1 | 121.5 |
| National Environmental Agency | 75.3 | 0.00 | 0.00 | 32.7 | 31.0 | 275.4 | 813.2 | 314.2 | 565.2 | 761.3 | 442.2 | 991.7 |
| Agency of Protected Ares of Georgia | - | - | - | - | - | - | 451.6 | 583.3 | 160.1 | 205.8 | 164.8 | 1208.4 |
| National Forestry Agency | - | - | - | - | - | - | 858.5 | 510.7 | 1008.1 | 638.6 | 809.0 | 1422.8 |
| LEPL National Nursery | - | - | - | - | - | - | 36.8 | 36.0 | 29.8 | 145.7 | 11.8 | - |
| Environmental Information and Education Centre | - | - | - | - | - | - | 3.2 | 19.8 | 53.4 | 3.3 | 15.9 | 21.8 |
| National Center for Disease Control and Public Health | 37.6 | - | 517.6 | - | 452.3 | - | 477.6 | 242.5 | 352.2 | 104.0 | 325.3 | 9.0 |
| Social Service Agency of Georgia | 234.9 | 0.00 | 5158.0 | 0.00 | 2689.8 | 0.00 | 2233.7 | 1663.3 | 173.7 | 2178.1 | 1733.6 | 2368.8 |
| Service Agency of Ministry of Finance of Georgia | 538.3 | 0.00 | 821.5 | 0.00 | 1056.0 | 0.00 | 860.7 | 324.0 | 711.9 | 610.4 | 542.2 | 693.7 |
| Investigation Service of Ministry of Finance of Georgia | 372.9 | 747.8 | 4952.2 | 875.6 | 5932.6 | 906.4 | 4932.7 | 2193.2 | 315.4 | 4116.9 | 281.4 | 4341.5 |
| LEPL Financial Analytical Service | 1130.9 | 0.00 | 1466.4 | 0.00 | 1498.4 | 0.00 | 873.6 | 841.6 | 54.0 | 1908.6 | 183.0 | 1767.7 |
| Municipal Development Fund Of Georgia | 524.2 | 0.00 | 576.8 | 0.00 | 583.2 | 0.00 | 701.7 | 0.00 | 726.4 | 0.00 | 639.2 | 0.00 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 11.3 | 0.00 | 13.1 | 0.00 | 29.8 | 0.00 | 31.9 | 0.00 | 31. | 0.00 | 29.3 | 0.00 |
| Eurasia Transport Corridor Investment Center | 76.2 | 0.00 | 83.0 | 0.00 | 81.2 | 0.00 | 80.9 | 0.00 | 73.5 | 0.00 | 49.2 | 0.00 |
| Roads Department of Georgia | 1243.5 | 0.00 | 1410.0 | 0.00 | 1347. | 0.00 | 1566.7 | 43.8 | 854.3 | 1011.3 | 782.3 | 1115.1 |
| Laboratory of Ministry of Agriculture of Georgia | 181.7 | 0.00 | 184.3 | 0.00 | 391.5 | 0.00 | 366.8 | 15.9 | 539.8 | 0.00 | 577.0 | 0.00 |
| National Wine Agency | - | - | - | - | 352.3 | 0.00 | 388.7 | 22.3 | 273.1 | 255.0 | 259.2 | 291.3 |
| National Food Agency | 467,2 | 0.00 | 612,5 | 0.00 | 1036,6 | 48,7 | 2080,6 | 414,0 | 1566,4 | 1432,0 | 1501.6 | 1479.3 |
| Agricultural Cooperatives Development Agency | - | - | - | - | - | - | 80.6 | 0.00 | 78.1 | 0.00 | 68.6 | 24.0 |
| Scientific-Research Center of Agriculture | - | - | - | - | - | - | 164.7 | 157.3 | 233.4 | 162.9 | 253.2 | 169.4 |

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| Children and Youth Development Fund | 20,9 | 0 | 29,2 | 0 | 35,0 | 0 | 45,0 | 0 | 49,3 | 9,8 | 24.1 | 0.00 |
| Children and Youth National Center | 51.7 | 0.00 | 86.8 | 0.00 | 99.4 | 0.00 | 109.4 | 0.00 | 119.7 | 0.00 | 130.4 | 0.00 |
| Olympic Reserve Training National Center | - | - | 118.5 | 0.00 | 119.2 | 17.8 | 101.6 | 0.00 | 108.8 | 0.00 | 62.7 | 0.00 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 178.4 | 142.8 | 251.7 | 144.5 | 460.9 | 161.6 | 230.8 | 381.4 | 150.9 | 683.4 | 47.3 | 801.8 |
| LEPL Security Police | 2439,7 | 6354,2 | 2991,6 | 7414,9 | 5796,2 | 6948,1 | 3991,0 | 388,5 | 4593,2 | 913,4 | - | - |
| Service Agency of MIA | 1816.9 | 0.00 | 2649.4 | 0.00 | 2654.9 | 0.00 | 1399.3 | 900.5 | 543.3 | 1771.9 | - | - |
| State Agency of Oil and Gas | - | - | - | - | 92.4 | 0.00 | 94.6 | 0.00 | 92.0 | 0.00 | 91.2 | 0.00 |
| Civil Service Bureau | 166.9 | 0.00 | 204.1 | 0.00 | 111.2 | 0.00 | 30.7 | 37.8 | 61.8 | 87.5 | 49.8 | 41.0 |
| Special State Protection Service of Georgia | 52.5 | 4043.1 | 56.2 | 6068.3 | 48.3 | 5759.2 | 779.1 | 1230.1 | 2017.7 | 2507.4 | 2250.0 | 2052.2 |
| Prosecutor's Office of Georgia | 3830.2 | 0.00 | 4557.7 | 0.00 | 5900.9 | 0.00 | 6283.6 | 3960.1 | 2805.0 | 7814.5 | 2156.7 | 8104.1 |
| LEPL Levan Samkharauli National Forensics Bureau | 1706.2 | 0.00 | 2498.5 | 0.00 | 2805.7 | 0.00 | 1865.4 | 1151.4 | 34.2 | 3347.8 | 0.00 | 3575.4 |
| The Office of the Business Ombudsman of Georgia | - | - | - | - | - | - | 71.4 | 14.5 | 111.1 | 50.7 | 17.0 | 141.9 |
| Office of Public Defender (Ombudsman) of Georgia | 0.00 | 153.9 | 223.2 | 0.00 | 232.4 | 9.1 | 0.00 | 333.6 | 381.8 | 142.5 | 274.7 | 248.5 |
| Georgian National Energy and Water Supply Regulatory Commission | 3365.8 | 0.00 | 3838.2 | 0.00 | 3655.1 | 0.00 | 1588.9 | 0.00 | 1880.4 | 0.00 | 2159.5 | 0.00 |
| LEPL Financial Monitoring Service of Georgia | 262.9 | 0.00 | 316.3 | 0.00 | 307.3 | 0.00 | 299.4 | 0.00 | 285.9 | 0.00 | 275.2 | 0.00 |
| SAKPATENTI-National Intellectual Property Center of Georgia | 999.6 | 0.00 | 1028.9 | 0.00 | 1472.7 | 0.00 | 1423.1 | 0.00 | 736.4 | 292.4 | 719.9 | 373.9 |
| Georgian National Communications Commission | - | - | - | - | - | - | - | - | 789.4 | 0.00 | 1024.7 | 0.00 |
| National Statistics Office of Georgia | 288.9 | 0.00 | 427.5 | 0.00 | 395.8 | 0.00 | 452.4 | 300.3 | 623.3 | 317.7 | 583.9 | 324.4 |
| Election Administration of Georgia | 347.2 | 381.8 | 1009.1 | 634.9 | 986.8 | 185.9 | 100.1 | 1390.9 | 856.0 | 531.9 | 1124.4 | 2200.6 |

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| Electoral Systems Development, Reforms and Training Centre | 34.3 | 31.8 | 111.5 | 77.9 | 67.6 | 286.4 | 104.3 | 228.1 | 83.2 | 65.0 | 97.2 | 205.6 |
| National Bank of Georgia | 1311.3 | 0.00 | 2265.8 | 0.00 | 2339.1 | 0.00 | 2622.5 | 0.00 | 2809.9 | 0.00 | 4009.2 | 0.00 |
| State Audit Office | 137.6 | 0.00 | 166.3 | 0.00 | 1094.1 | 0.00 | 207.1 | 0.00 | 167.1 | 0.00 | 2336.8 | 0.00 |
| Legal Aid Service | 354.6 | 0.00 | 365.7 | 0.00 | 473.8 | 0.00 | 450.3 | 0.00 | 531.8 | 0.00 | 588.4 | 0.00 |
| State Procurement Agency | 221.2 | 34.4 | 348.4 | 0.00 | 97.4 | 211.4 | 93.4 | 577.6 | 0.00 | 1030.7 | - | - |
| Georgian Chamber of Commerce and Industry | 0.00 | 0.00 | 49.4 | 0.00 | 172.8 | 17.2 | 217.5 | 0.00 | 57.6 | 74.3 | - | - |
| Competition Agency | - | - | - | - | - | - | 29.7 | 19.0 | 83.8 | 235.5 | 137.9 | 358.9 |
| State Agency for Religious Issues | - | - | - | - | - | - | 26.8 | 89.0 | 24.8 | 122.4 | 50.3 | 191.7 |
| Veterans Affairs State Service | - | - | - | - | - | - | 188.3 | 0.00 | 125.1 | 335.3 | 0.00 | 485.5 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | - | - | - | 35.5 | 95.6 | 128.4 | 139.2 | 148.4 | 2.0 |
| Staff of National Security Council of Georgia | 439,1 | 0 | 500,2 | 0 | 514,2 | 0 | 71,5 | 239,1 | 65,2 | 221,2 | | |
| Georgian National Investment Agency | 65,4 | | 105,3 | | 237,8 | | 206,1 | | 247,8 | | - | |
| Georgian Intelligence Service | 83.7 | 203.8 | 111.7 | 274.8 | 138.8 | 255.9 | 520.0 | 560.3 | 687.0 | 893.1 | - | - |
| National Parliamentary Library of Georgia | 156.1 | 18.7 | 94.6 | 17.9 | 126.4 | 18.6 | 140.0 | 21.9 | 120.1 | 21.7 | 154.9 | 22.1 |
| Kakheti Governor's Administration | 128,2 | 0,00 | 149,4 | 0,00 | 37,5 | 0,00 | 106,4 | 26,6 | 46,5 | 75,5 | 67,5 | 136,3 |
| Guria Governor's Administration | 77,5 | 0,00 | 132,5 | 0,00 | 59,2 | 0,00 | 73,3 | 24,2 | 51,1 | 38,4 | 22,6 | 20,4 |
| Mtskheta-Mtianeti Governor's Administration | 55,2 | 0,00 | 111,6 | 0,00 | 55,0 | 0,00 | 57,4 | 26,6 | 39,4 | 61,6 | 51,4 | 10,9 |
| Shida Kartli Governor's Administration | 126,8 | 0,00 | 130,5 | 0,00 | 59,7 | 0,00 | 86,7 | 65,8 | 62,6 | 55,9 | 45,1 | 16,1 |
| Imereti Governor's Administration | 151,3 | 0,00 | 197,5 | 1,2 | 105,7 | 1,2 | 19,5 | 1,2 | 10,2 | 56,4 | 27,2 | 129,5 |

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|---|--------|------|---------|------|----------|---------|---------|---------|---------|---------|---------|---------|
| Racha-Lechkhumi Governor’s Administration | 113,1 | 3,2 | 139,7 | 2,4 | 50,8 | 2,1 | 84,7 | 32,2 | 60,1 | 51,7 | 35,5 | 63,4 |
| Samegrelo- Zemo Svaneti Governor’s Administration | 199,6 | 0,00 | 221,8 | 2,4 | 84,3 | 0,00 | 82,5 | 26,6 | 33,4 | 16,8 | 27,3 | 204,2 |
| Samtskhe Javakheti Governor’s Administration | 104,60 | 0,00 | 171,6 | 0,00 | 43,2 | 0,00 | 69,8 | 26,6 | 43,7 | 35,4 | 53,1 | 81,0 |
| Kvemo Kartli Governor’s Administration | 138,5 | 0,00 | 206,5 | 0,00 | 95,6 | 0,00 | 94,3 | 29,6 | 62,5 | 175,9 | 24,1 | 85,7 |
| Tbilisi City Hall | 7382,3 | 0 | 9 602,5 | 0 | 14 247,2 | 3 070,7 | 11620,4 | 3 207,5 | 7 516,9 | 3 412,4 | 6 673,3 | 3 592,5 |
| Rustavi City Hall | 730.1 | 0 | 857.8 | 0 | 821.9 | 0 | 1089,5 | 0 | 523.5 | 319.4 | 728.9 | 395.7 |
| Kutaisi City Hall | 769.5 | 0.00 | 125.0 | 0.00 | 1359.2 | 0.00 | 312.5 | 0.00 | 227.0 | 174.5 | 414.0 | 191.5 |
| Batumi City Hall | 122.5 | 0.00 | 253.9 | 0.00 | 2870.6 | 0.00 | 307.4 | 37.4 | 647.9 | 560.8 | - | - |
| Municipal Board of Abasha | 0.4 | 0.00 | 0.2 | 0.00 | 1.1 | 0.00 | 1.1 | 0.00 | 1.1 | 0.00 | 80.0 | 0.00 |
| Municipal Boar of Akhmeta | 76.2 | 0.00 | 41.0 | 0.00 | 34.4 | 0.00 | 84.2 | 0.00 | 146.5 | 14.3 | 126.0 | 16.3 |
| Municipal Board of Bagdati | 82.2 | 0.00 | 126.3 | 0.00 | 216.1 | 0.00 | 73.2 | 0.00 | 0.00 | 6.9 | 0.00 | 17.7 |
| Municipal Board of Gardabani | 120.1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 103.9 | 109.0 | 545.3 | 561.5 | - | 120.1 |
| Municipal Board of Dmanisi | 185.1 | 0.00 | 359.6 | 0.00 | 142.5 | 0.00 | 278.3 | 0.00 | 169.4 | 0.00 | 80.0 | 0.00 |
| Municipal Board of Dusheti | 61.3 | 0.00 | 57.5 | 0.00 | 50.2 | 0.00 | 108.3 | 0.00 | 137.0 | 0.00 | - | - |
| Municipal Board of Vani | 55.2 | 56.0 | 96.5 | 10.8 | 123.1 | 11.0 | 89.6 | 15.7 | 87.1 | 0.00 | 121.9 | 0.00 |
| Municipal Board of Zestafoni | 162.9 | 42.9 | 179.1 | 67.9 | 296.9 | 91.6 | 377.7 | 5.2 | 213.3 | 53.9 | 403.8 | 0.00 |
| Municipal Board of Tetritskaro | 92.2 | 0.00 | 247.6 | 0.00 | 227.1 | 0.00 | 271.0 | 0.00 | 332.1 | 1.3 | 344.2 | 0.00 |
| Municipal Board of Terjola | 54.3 | 0.00 | 132.1 | 0.00 | 105.1 | 0.00 | 185.9 | 0.00 | 138.3 | 0.00 | 181.8 | 0.00 |
| Municipal Board of Kaspi | 300.8 | 0.00 | 492.6 | 0.00 | 662.4 | 0.00 | 399.2 | 0.00 | 258.7 | 0.00 | - | - |
| Municipal Board of Lagodekhi | 127.7 | 0.00 | 80.2 | 0.00 | 243.4 | 0.00 | 212.7 | 0.00 | 89.2 | 0.00 | - | - |

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| Municipal Board of Lanchkhuti | 111.3 | 0.00 | 130.5 | 0.00 | 57.6 | 0.00 | 125.9 | 0.00 | 0.00 | 0.00 | 93.3 | 0.00 |
| Municipal Board of Lentekhi | 37.6 | 0.00 | 36.3 | 17.0 | 59.6 | 0.00 | 19.9 | 2.7 | 4.7 | 1.7 | - | - |
| Municipal Board of Martvili | - | - | - | - | 283.5 | 0.00 | 190.5 | 82.1 | 165.0 | 2.9 | 140.5 | 0.00 |
| Municipal Board of Mestia | - | - | 119.3 | 0.00 | 192.7 | 0.00 | 194.0 | 0.00 | 188.7 | 1.2 | 59.3 | 0.8 |
| Municipal Board of Ninotsminda | 77.70 | 0.00 | 98.20 | 0.00 | 125.90 | 0.00 | 118.20 | 0.00 | 188.10 | 0.00 | 196,2 | 0 |
| Municipal Board of Oni | 77.3 | 0.00 | 100.1 | 0.00 | 96.1 | 0.00 | 238.7 | 0.00 | 4.7 | 11.6 | - | - |
| Municipal Board of Sagarejo | 135.00 | 0.00 | 92.30 | 0.00 | 291.70 | 0.00 | 208.40 | 0.00 | 183.90 | 0.00 | - | - |
| Municipal Board of Samtredia | 167.9 | 12.2 | 336.8 | 10.2 | 467.6 | 0.00 | 29.0 | 153.6 | 200.3 | 70.2 | 380.6 | 16.3 |
| Municipal Board of Sachkhere | 156.4 | 37.8 | 372.6 | 63.0 | 377.5 | 100.8 | 371.0 | 112.3 | 202.4 | 11.6 | 200.0 | 0.00 |
| Municipal Board of Signagi | 82.6 | 0.00 | 139.3 | 0.00 | 253.1 | 0.00 | 85.9 | 0.00 | 180.8 | 0.00 | 98,6 | 7,9 |
| Tkibuli Board of Senaki | 95.0 | 0.00 | 217.0 | 0.00 | 4.9 | 0.00 | 39.0 | 0.00 | 72.5 | 1.0 | 38.6 | 0.00 |
| Municipal Board of Qareli | 0.00 | 0.00 | 331.9 | 0.00 | 509.8 | 0.00 | 316.1 | 0.00 | 200.7 | 44.9 | - | - |
| Municipal Board of Qeda | 262.5 | 0.00 | 599.6 | 0.00 | 387.3 | 0.00 | 392.2 | 0.00 | 166.6 | 0.00 | 251.1 | 0.00 |
| Municipal Board of Kobuleti | 280.7 | 0.00 | 707.7 | 0.00 | 531.4 | 0.00 | 587.7 | 0.00 | 465.5 | 0.00 | - | - |
| Municipal Board of Chokhatauri | 34.5 | 0.00 | 73.9 | 0.00 | 39.3 | 0.00 | 151.0 | 0.00 | 94.6 | 0.00 | - | - |
| Municipal Board of Chkhorotsku | 44.2 | 0.00 | 98.5 | 0.00 | 0.00 | 0.00 | 85.5 | 0.00 | 73.8 | 0.00 | 84.8 | 0.00 |
| Municipal Board of Tsageri | 17.4 | 0.00 | 54.0 | 0.00 | 20.5 | 0.00 | 90.6 | 0.00 | 67.3 | 0.00 | - | - |
| Municipal Board of Tsalenjikha | 212.9 | 0.00 | 199.3 | 0.00 | 0.00 | 0.00 | 39.2 | 5.1 | 72.7 | 35.4 | - | - |
| Municipal Board of Tskaltubo | 115.7 | 0.00 | 181.7 | 0.00 | 307.5 | 0.00 | 235.6 | 0.00 | 244.8 | 0.00 | 203.5 | 0.00 |
| Municipal Board of Chiatura | 122.9 | 0.00 | 159.2 | 3.9 | 208.6 | 0.00 | 163.9 | 0.00 | 203.8 | 0.00 | - | - |

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| Municipal Board of Kharagauli | 99.5 | 0.00 | 166.1 | 0.00 | 150.4 | 0.00 | 24.7 | 90.8 | 23.4 | 2.2 | - | - |
| Municipal Board of Khashuri | 177.1 | 0.00 | 313.8 | 0.00 | 587.0 | 0.00 | 569.6 | 0.00 | 314.2 | 0.00 | - | - |
| Municipal Board of Khelvachauri | 449.8 | 0.00 | 550.1 | 0.00 | 487.0 | 0.00 | 602.3 | 0.00 | 594.8 | 0.00 | - | - |
| Municipal Board of Khulo | 294.5 | 0.00 | 569.6 | 0.00 | 512.1 | 0.00 | 521.2 | 0.00 | 391.3 | 10.2 | 334.8 | 14.0 |
| Telavi Self-Governing Municipal Board | - | - | - | - | - | - | - | - | 211.1 | 0.00 | 226.2 | 32.1 |
| Ozurgeti City Hall | - | - | - | - | - | - | - | - | 48.4 | 3.2 | 31.0 | 19.0 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | - | - | - | - | 962.8 | 0.00 | 740.0 | 0.00 |
| Gori City Hall | - | - | - | - | - | - | - | - | 209.8 | 3.7 | 282.5 | 0.00 |
| Ambrolauri City Hall | - | - | - | - | - | - | - | - | 16.6 | 0.00 | 56.2 | 0.00 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | - | - | - | - | 83.2 | 0.00 | 332.0 | 121.2 |
| Akhaltzikhe Self-Governing Municipal Board | - | - | - | - | - | - | - | - | 95.3 | 0.00 | 16.9 | 47.0 |
| Akhaltzikhe City Hall | - | - | - | | - | - | - | - | 107.6 | 0.00 | 108.5 | 165.4 |

| Public Institution | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | | 2016 | |
|---|--------|--------------------------------|--------|--------------------------------|--------|--------------------------------|--------|--------------------------------|---------|--------------------------------|---------|--------------------------------|
| | Salary | Bonus/ Salary Supplement | Salary | Bonus/ Salary Supplement | Salary | Bonus/ Salary Supplement | Salary | Bonus/ Salary Supplement | Salary | Bonus/ Salary Supplement | Salary | Bonus/ Salary Supplement |
| Parliament of Georgia | 1420,2 | 238,0 | 1515,6 | 344,3 | 2421,7 | 825,8 | 3436,6 | 885,7 | 4027,9 | 851,3 | 4066,0 | 742,6 |
| Presidential Administration of Georgia | 73,7 | 0 | 88,3 | 0 | 82,7 | 0 | 109,8 | 0 | 519,9 | 59,6 | 595,0 | 162,5 |
| Ministry of Foreign Affairs of Georgia | 420,6 | | 546,4 | | 687,7 | | 756,8 | | 912,5 | | 927,0 | |
| Ministry of Finance of Georgia | 51,2 | 7,7 | 66,5 | 10,4 | 134,6 | 77,2 | 208,0 | 100,4 | 318,6 | 104,5 | - | - |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 80,6 | 6,0 | 187,7 | 15,3 | 165,7 | 28,0 | 290,6 | 45,3 | 401,3 | 69,5 | 427,5 | 85,2 |
| Ministry of Labor, Health and Social Affairs of Georgia | 184,7 | 0 | 508,9 | 0 | 616,6 | 17,7 | 808,3 | 292,0 | 955,1 | 213,7 | 1 078,3 | 277,4 |
| Ministry of Education and Science of Georgia | 50,7 | 0 | 703,9 | 55,2 | 900,9 | 256,8 | 1290,3 | 422,5 | 1283,7 | 403,6 | - | - |
| Ministry of Environment and Natural Resources Protection of Georgia | 45,6 | 0 | 51,0 | 0 | 80,4 | 0 | 101,4 | 7,8 | 128,2 | 14,8 | 133,1 | 19,2 |
| Ministry of Culture and Monument Protection of Georgia | 112,1 | 6,8 | 230,0 | 91,3 | 359,5 | 207,6 | 551,1 | 438,4 | 691,8 | 415,0 | 699,8 | 407,0 |
| Ministry of Regional Development and Infrastructure of Georgia | 39,1 | 0 | 82,1 | 0 | 151,4 | 7,9 | 236,9 | 17,0 | 117,4 | 0 | 100,8 | 0 |
| Ministry of Sport and Youth Affairs of Georgia | 146,0 | 0 | 67,3 | 0 | 177,7 | 34,6 | 296,1 | 67,0 | 301,8 | 58,4 | 284,0 | 51,9 |
| Ministry of Energy of Georgia | 53,5 | 0 | 59,8 | 0 | 34,3 | 0 | 46,0 | 0 | 42,4 | 6,8 | 59,2 | 11,6 |
| Ministry of Economy and Sustainable Development of Georgia | 121,7 | 11,5 | 56,1 | 11,9 | 65,8 | 20,9 | 96,3 | 55,7 | 170,3 | 92,9 | - | - |
| Ministry of Agriculture of Georgia | 51,2 | 7,8 | 66,6 | 10,4 | 134,7 | 77,3 | 208,0 | 100,4 | 318,6 | 104,5 | 239,8 | 86,1 |
| The Ministry of Corrections and Probation of Georgia | 67,8 | 11,8 | 91,5 | 21,6 | 414,0 | 74,1 | 757,0 | 109,5 | 1 255,3 | 179,7 | 1 681,1 | 132,4 |

| | | | | | | | | | | | | |
|--|--------|-------|---------|-------|--------|-------|---------|-------|--------|-------|--------|-------|
| Office of the State Minister for European and Euro-Atlantic Integration | 37,2 | 0 | 49,2 | 0 | 111,9 | 13,4 | 151,1 | 35,6 | 228,6 | 104,1 | 229,1 | 88,8 |
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 93,4 | 0 | 88,2 | 0 | 152,2 | 0 | 162,8 | 25,7 | 175,1 | 30,7 | 154,0 | 27,0 |
| National Assessment and Examinations Center | 9195.5 | - | 6746.6 | - | 5922.6 | - | 6121.1 | - | 7189.8 | - | 8524.0 | 354.5 |
| National Center For Educational Quality Enhancement | 874.4 | 0.00 | 13858.8 | 59.1 | 1071.9 | 139.9 | 2033.6 | 190.7 | 2666.8 | 374.2 | 2280.1 | 402.7 |
| National Center For Teacher Professional Development | 6479.2 | 164.8 | 10218.2 | 536.1 | 8928.0 | 724.2 | 10448.6 | 461.6 | 8363.5 | 489.9 | 9167.9 | - |
| Educational And Scientific Infrastructure Development Agency | 63.8 | 0.00 | 442.1 | 0.00 | 776.7 | 108.8 | 1380.5 | 218.7 | 1887.1 | 239.5 | 1837.4 | 225.2 |
| Office of Resource Officers of Educational Institutions | 111.3 | 0.00 | 71.9 | 0.00 | 434.7 | 126.5 | 522.7 | 77.1 | 347.5 | 69.5 | 411.4 | 82.0 |
| National Agency for Cultural Heritage Preservation of Georgia | 109.5 | 17.4 | 127.8 | 16.4 | 147.3 | 20.5 | 330.4 | 53.6 | 457.4 | 35.3 | 505.6 | 54.6 |
| Penitentiary And Probation Training Centre | 144.6 | 0.00 | 220.8 | 0.00 | 257.8 | 10.2 | 342.8 | 26.0 | 377.5 | 36.6 | 622.5 | 33.0 |
| National Probation Agency | 417.2 | 65.5 | 502.2 | 76.2 | 590.9 | 96.0 | 503.4 | 65.6 | 692.1 | 69.4 | 910.2 | 86.9 |
| Georgian Accreditation Center | - | - | - | - | - | - | - | - | 51.2 | 10.4 | 105.1 | 20.6 |
| Maritime Transport Agency Of Georgia | 38.4 | 0.00 | 62.0 | 0.00 | 106.2 | 0.00 | 233.4 | 23.6 | 243.4 | 77.7 | 460.4 | 116.9 |
| Land Transport Agency Of Georgia | 37.3 | 0.00 | 104.6 | 26.5 | 134.5 | 26.8 | 126.8 | 46.4 | 118.5 | 34.3 | 164.3 | 40.2 |
| National Agency Of State Property | 0.00 | 0.00 | 17.9 | 2.4 | 63.5 | 23.6 | 347.2 | 195.8 | 1157.2 | 335.1 | 1195.9 | 0.4 |
| Georgian National Tourism Administration | 96.7 | 7.2 | 203.7 | 14.5 | 366.1 | 68.6 | 726.5 | 90.9 | 646.5 | 163.2 | - | - |
| State Hydrographic Servise of Georgia | 8.2 | 0.00 | 15.5 | 0.00 | 23.3 | 0.00 | 32.4 | 2.6 | 27.0 | 6.5 | - | - |
| Georgian National Agency for Standards And Metrology | 393.7 | 0.00 | 155.9 | 30.2 | 111.5 | 13.8 | 83.2 | 11.1 | 77.3 | 21.6 | 75.5 | 24.0 |
| Civil Aviation Agency of Georgia | 137.2 | 16.5 | 167.0 | 18.8 | 275.0 | 39.5 | 414.8 | 52.3 | 533.2 | 76.9 | 588.3 | 50.7 |
| Technical And Construction Inspection Agency | - | - | 9.0 | 0.00 | 5.2 | 0.4 | 22.1 | 3.1 | 39.7 | 6.2 | 50.7 | 11.8 |
| Entrepreneurship Development Agency | - | - | - | - | - | - | 185.2 | 48.9 | 272.8 | 47.5 | 228.5 | 58.6 |

| | | | | | | | | | | | | |
|---|--------|-------|--------|-------|---------|-------|---------|-------|---------|-------|--------|--------|
| Innovation and Technology Agency of Georgia | - | - | - | - | - | - | 237.3 | 32.0 | 347.4 | 117.6 | 350.7 | 126.5 |
| National Environmental Agency | 17.3 | | 12.0 | | 37.3 | | 235.0 | 30.7 | 491.0 | 111.3 | 582.9 | 80.6 |
| Agency of Protected Ares of Georgia | - | - | - | - | - | - | 69.0 | 0.00 | 163.1 | 0.00 | 192.0 | 0.00 |
| National Forestry Agency | - | - | - | - | - | - | 622.6 | 163.8 | 1123.7 | 140.3 | 1417.8 | 125.3 |
| LEPL National Nursery | - | - | - | - | - | - | 131.2 | 0.00 | 227.3 | 14.4 | 363.5 | 7.6 |
| Environmental Information and Education Centre | - | - | - | - | - | - | 36.6 | 0.00 | 105.3 | 0.00 | 299.9 | 0.00 |
| National Center for Disease Control and Public Health | 1808.7 | 0 | 958.5 | 0 | 619.9 | 13,1 | 801.6 | 55,7 | 961.5 | 187,8 | 504.3 | 275.44 |
| Social Service Agency of Georgia | 3045.1 | 200.7 | 3631.1 | 804.9 | 3517.5 | 239.7 | 4840.7 | 788.9 | 6078.8 | 825.9 | 7397.9 | 922.3 |
| Service Agency of Ministry of Finance of Georgia | 215.9 | 0.00 | 244.5 | 35.0 | 297.4 | 106.6 | 339.7 | 123.1 | 363.8 | 151.2 | 373.6 | 113.3 |
| Investigation Service of Ministry of Finance of Georgia | 21.0 | - | 116.0 | - | 129.5 | - | 123.7 | - | 111.7 | - | 109.1 | |
| LEPL Financial Analytical Service | 282.3 | - | 72.2 | - | 90.4 | - | 271.7 | - | 583.5 | - | 583.3 | 40.0 |
| Municipal Development Fund Of Georgia | 188.0 | 15.6 | 190.6 | 22.1 | 254.8 | 20.9 | 455.4 | 65.2 | 440.5 | 81.5 | 598.5 | 113.2 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 0.00 | 0.00 | 20.5 | 0.00 | 15.9 | 0.00 | 30.3 | 0.00 | 46.1 | 0.00 | 69.7 | 0.00 |
| Eurasia Transport Corridor Investment Center | 1.2 | 0.00 | 2.9 | 0.00 | 2.9 | 0.00 | 15.0 | 0.00 | 15.0 | 0.00 | 18.8 | - |
| Roads Department of Georgia | 160.4 | 0.00 | 169.1 | 0.00 | 183.3 | 0.00 | 208.6 | 22.3 | 215.5 | 15.4 | 231.4 | 0.00 |
| Laboratory of Ministry of Agriculture of Georgia | 18.0 | 3.0 | 24.0 | 0.00 | 16.7 | 13.2 | 121.5 | 33.0 | 174.4 | 47.3 | 224.0 | 44.8 |
| National Wine Agency | - | - | - | - | 213.6 | 106.6 | 266.2 | 104.0 | 291.9 | 57.7 | 315.2 | 51.0 |
| National Food Agency | 94,0 | 0 | 801,0 | 6,4 | 1 429,4 | 12,2 | 2 903,1 | 60,7 | 3 908,0 | 49,5 | 4140.4 | 34.8 |
| Agricultural Cooperatives Development Agency | - | - | - | - | - | - | 46.3 | 8.2 | 52.5 | 9.8 | 62.8 | 12.6 |
| Scientific-Research Center of Agriculture | - | - | - | - | - | - | 370.2 | 8.8 | 1059.5 | 55.8 | 1335.7 | 59.8 |

| | | | | | | | | | | | | |
|---|--------|-------|--------|-------|--------|---------|--------|---------|--------|--------|----------|--------|
| Children and Youth Development Fund | 22,6 | 0.00 | 49,7 | 0.00 | 39,0 | 0.00 | 47,0 | 0.00 | 61,2 | 0.00 | 62.0 | 1.5 |
| Children and Youth National Center | 351.3 | 0.00 | 403.3 | 0.00 | 575.3 | 0.00 | 506.4 | 0.00 | 575.8 | 0.00 | 232.5 | 0.00 |
| Olympic Reserve Training National Center | - | - | 26.7 | 0.00 | 20.9 | 0.00 | 30.1 | 0.00 | 28.0 | 0.00 | 25.9 | 34.8 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 665.7 | 69.1 | 814.9 | 16.2 | 951.1 | 161.4 | 1349.1 | 80.0 | 1361.4 | 129.7 | 1604.7 | 56.7 |
| MIA Border Police of Georgia | - | - | 2484,3 | 0 | 4019,5 | 81,9 | 4477,7 | 784,5 | 4542,1 | 1662,6 | - | - |
| LEPL Security Police | 134,0 | 0 | 158,9 | 0 | 100,3 | 0,1 | 294,0 | 5,1 | 460,0 | 7,5 | - | - |
| Healthcare Service Of the MIA | 572.2 | | 673.1 | | 745.4 | | 780.9 | | 800.5 | | 801.2 | 1.4 |
| Service Agency of MIA | 423.2 | 38.0 | 421.6 | 37.0 | 483.7 | 76.2 | 671.5 | 62.3 | 965.6 | 72.1 | - | - |
| State Agency of Oil and Gas | - | - | - | - | 24.6 | 14.9 | 64.2 | 20.6 | 63.6 | 13.6 | 64.4 | 15.3 |
| Civil Service Bureau | 44.4 | 2.0 | 70.9 | 1.7 | 95.4 | 0.00 | 163.1 | 32.1 | 227.4 | 54.2 | 207.3 | 49.2 |
| Special State Protection Service of Georgia | 95.3 | 0.00 | 125.9 | 0.00 | 92.1 | 0.00 | 108.8 | 0.00 | 186.4 | 23.2 | 195.4 | 46.4 |
| Prosecutor's Office of Georgia | 188.1 | 0.00 | 156.9 | 0.00 | 388.2 | 0.00 | 564.5 | 102.1 | 578.2 | 136.3 | 545.0 | 106.5 |
| LEPL Levan Samkharauli National Forensics Bureau | 680.1 | 226.0 | 685.3 | 317.3 | 933.4 | 307.6 | 1515.8 | 559.6 | 2206,8 | 946.3 | 2183.6 | 975.4 |
| Office of Public Defender (Ombudsman) of Georgia | 50.5 | 0.00 | 38.4 | 0.00 | 46.6 | 0.00 | 56.5 | 0.00 | 110.0 | 0.00 | 270.3 | 0.00 |
| Georgian National Energy and Water Supply Regulatory Commission | 140.1 | 154.2 | 144.9 | 229.2 | 260.6 | 337.7 | 85.8 | 52.7 | 87.6 | 43.7 | 130.7 | 73.6 |
| LEPL Financial Monitoring Service of Georgia | 8.4 | 0.00 | 8.4 | 0.00 | 4.8 | 0.00 | 4.8 | 0.00 | 4.8 | 0.00 | 4,8 | 0.00 |
| SAKPATENTI-National Intellectual Property Center of Georgia | 120.1 | 0.00 | 142.4 | 40.0 | 255.5 | 61.5 | 280.9 | 15.7 | 490.0 | 128.9 | 852.9 | 186.1 |
| National Statistics Office of Georgia | 1680.4 | 0.00 | 1734.1 | 0.00 | 3039.5 | 24.6 | 9232.3 | 13.8 | 4042.7 | 29.6 | 3337.1 | 20.3 |
| Election Administration of Georgia | 86.9 | 12.0 | 734.0 | 29.8 | 1121.2 | 45502.5 | 1286.6 | 1088.67 | 599.4 | 290.7 | 149364.5 | 4446.2 |

| | | | | | | | | | | | | |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Electoral Systems Development, Reforms and Training Centre | 51.0 | 4.2 | 386.9 | 107.7 | 179.8 | 210.2 | 379.1 | 102.8 | 147.0 | 55.3 | 682.5 | 103.4 |
| National Bank of Georgia | 601.6 | 71.8 | 551.8 | 126.8 | 770.6 | 143.8 | 785.8 | 155.8 | 761.2 | 115.0 | 678.4 | 151.8 |
| State Audit Office | 562.5 | 103.5 | 591.0 | 16.7 | 661.5 | 143.2 | 113.6 | 20.0 | 151.7 | 0.00 | 154.4 | 0.00 |
| Legal Aid Service | 64.8 | 0.00 | 54.0 | 0.00 | 39.5 | 0.00 | 74.5 | 0.00 | 94.1 | 0.00 | 145.1 | 0.00 |
| State Procurement Agency | 66.4 | 0.00 | 91.7 | 0.00 | 106.6 | 15.7 | 126.7 | 60.1 | 173.8 | 105.4 | - | - |
| Georgian Chamber of Commerce and Industry | 26.0 | 0.00 | 31.8 | 0.00 | 97.9 | 0.00 | 152.4 | 0.00 | 86.2 | 0.00 | - | - |
| Competition Agency | - | - | - | - | - | - | 0.00 | 0.00 | 36.5 | 8.1 | 45.0 | 11.6 |
| State Agency for Religious Issues | - | - | - | - | - | - | 7.4 | 1.4 | 19.1 | 1.4 | 49.7 | - |
| Veterans Affairs State Service | - | - | - | - | - | - | 22.3 | 5.8 | 205.9 | 35.1 | 546.5 | |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | - | - | - | 14.0 | 1.9 | 71.6 | 15.9 | 36.8 | 5.6 |
| Staff of National Security Council of Georgia | 95,2 | 29,6 | 106,5 | 45,5 | 129,3 | 43,2 | 108,7 | 7,0 | 102,8 | 9,8 | | |
| Georgian National Investment Agency | 116,3 | 23,2 | 31,9 | 8,2 | 25,5 | 1,0 | 52,1 | 2,7 | 71,6 | 0 | - | - |
| Georgian Intelligence Service | 37.2 | 4.1 | 37.2 | 4.1 | 32.5 | 3.0 | 127.0 | 53.4 | 795.7 | 207.2 | - | - |
| National Parliamentary Library of Georgia | 122.0 | - | 125.1 | - | 71.1 | - | 74.5 | - | 86.4 | - | 94.1 | |
| Kakheti Governor's Administration | 19,9 | 0.00 | 39,1 | 0,00 | 21,9 | 0,00 | 31,4 | 0,00 | 31,0 | 0,00 | 28,2 | 7,1 |
| Guria Governor's Administration | 26,1 | 0.00 | 28,1 | 0,00 | 26,1 | 0,00 | 26,1 | 7,1 | 44,4 | 52,0 | 49,0 | 4,1 |
| Mtskheta-Mtianeti Governor's Administration | 31,6 | 0.00 | 36,3 | 0,00 | 19,7 | 1,1 | 23,3 | 4,5 | 30,5 | 4,3 | 35,4 | 11,4 |
| Shida Kartli Governor's Administration | 32,4 | 0.00 | 44,2 | 0,00 | 44,4 | 2,2 | 30,7 | 8,3 | 17,2 | 3,9 | 19,0 | 3,6 |
| Imereti Governor's Administration | 38,3 | 1,9 | 33,2 | 0,00 | 31,1 | 2,4 | 38,3 | 3,3 | 31,1 | 15,2 | 37,7 | 5,6 |

| | | | | | | | | | | | | |
|---|------|------|------|------|------|------|-------|------|-------|------|------|-----|
| Racha-Lechkhumi Governor’s Administration | 15,2 | 0.00 | 16,1 | 0,00 | 21,2 | 8,4 | 21, 9 | 7,2 | 21, 0 | 6,5 | 24,9 | 3,3 |
| Samegrelo- Zemo Svaneti Governor’s Administration | 18,9 | 7,8 | 23,7 | 9,0 | 26,1 | 4,8 | 14,4 | 2,8 | 27,2 | 3,6 | 26,4 | 4,6 |
| Samtskhe Javakheti Governor’s Administration | 24,3 | 0.00 | 17,9 | 0,00 | 13,7 | 0,00 | 24,7 | 4,3 | 27,7 | 4,6 | 26,1 | 9,6 |
| Kvemo Kartli Governor’s Administration | 28,9 | 0.00 | 33,5 | 0,00 | 34,3 | 0,00 | 21,1 | 0,00 | 38,0 | 0,00 | 45,7 | 4,5 |

| <div> <div>appendix #4</div> <div>Fuel Expenses of Public Institutions</div> </div> | | | | | | |
|---|----------|----------|----------|----------|----------|-------|
| Public Institution | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Parliament of Georgia | 928,9 | 882,4 | 736,2 | 770,9 | 659,6 | 543,1 |
| Presidential Administration of Georgia | 559,9 | 954,1 | 332,3 | 303,3 | 257,9 | 207,7 |
| Ministry of Defense of Georgia | 26 057,1 | 35 588,5 | 19 289,8 | 16 646,9 | 15 390,4 | - |
| Ministry of Foreign Affairs of Georgia | 205,4 | 263,0 | 111,3 | 143,5 | 127,1 | 109,8 |
| Ministry of Finance of Georgia | 3 458,9 | 2 876,4 | 2 246,6 | 2 233,8 | 1 985,3 | – |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 196,3 | 396,3 | 186,8 | 267,6 | 241,1 | 215,7 |
| Ministry of Labor, Health and Social Affairs of Georgia | 404,1 | 237,3 | 119,9 | 173,7 | 96,9 | 86,6 |
| Ministry of Education and Science of Georgia | 292,6 | 313,8 | 102,0 | 170,4 | 138,7 | 118,4 |
| Ministry of Environment and Natural Resources Protection of Georgia | 107,2 | 144,5 | 112,9 | 141,5 | 122,9 | 91,7 |
| Ministry of Culture and Monument Protection of Georgia | 230,6 | 258,5 | 120,4 | 113,1 | 86,8 | 67,2 |
| Ministry of Regional Development and Infrastructure of Georgia | 266,3 | 264,8 | 198,9 | 241,7 | 149,9 | 132,6 |
| Ministry of Sport and Youth Affairs of Georgia | 146,9 | 20,7 | 131,0 | 125,7 | 85,7 | 77,8 |
| Ministry of Energy of Georgia | 146,4 | 230,9 | 104,7 | 142,0 | 112,4 | 87,5 |
| Ministry of Economy and Sustainable Development of Georgia | 414,2 | 440,7 | 171,6 | 193,6 | 155,3 | - |
| Ministry of Agriculture of Georgia | 195,3 | 403,3 | 338,4 | 369,0 | 298,0 | 279,4 |
| The Ministry of Corrections and Probation of Georgia | 237,7 | 236,6 | 224,6 | 285,0 | 923,4 | - |

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| Office of the State Minister for European and Euro-Atlantic Integration | 88,9 | 87,1 | 68,1 | 83,6 | 46,0 | 45,7 |
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 79,6 | 80,1 | 56,0 | 71,1 | 57,8 | 55,0 |
| National Assessment and Examinations Center | 117.2 | 110.3 | 71.0 | 66.2 | 59.3 | 52.1 |
| National Center For Educational Quality Enhancement | 12.2 | 95.0 | 29.9 | 19.5 | 19.3 | 17.5 |
| National Center For Teacher Professional Development | 188.7 | 70.8 | 58.3 | 99.6 | 72.5 | 50.5 |
| Educational And Scientific Infrastructure Development Agency | 68.5 | 77.7 | 108.8 | 162.5 | 136.3 | 140.8 |
| Office of Resource Officers of Educational Institutions | 170.9 | 120.9 | 122.2 | 105.1 | 78.7 | 60.4 |
| Education Management Information System | - | 31.6 | 25.5 | 32.0 | 30.8 | 28.4 |
| Shota Rustaveli National Science Foundation | - | 29.3 | 8.9 | 18.1 | 11.5 | 10.1 |
| Georgian National Museum | 80.6 | 69.6 | 99.7 | 75.0 | 51.1 | - |
| National Agency for Cultural Heritage Preservation of Georgia | 118.0 | 194.9 | 27.7 | 121.7 | 118.4 | 122.5 |
| Penitentiary And Probation Training Centre | 33.1 | 56.0 | 51.8 | 50.6 | 37.7 | 31.3 |
| National Probation Agency | 214.5 | 226.8 | 119.1 | 160.1 | 140.2 | 126.7 |
| Maritime Transport Agency Of Georgia | 33.5 | 57.5 | 32.9 | 31.2 | 29.7 | 31.2 |
| Land Transport Agency Of Georgia | 21.4 | 27.3 | 22.4 | 21.8 | 17.0 | 14.7 |
| National Agency Of State Property | 0.00 | 53.6 | 134.1 | 149.3 | 146.9 | 211.6 |
| Georgian National Tourism Administration | 38.0 | 31.4 | 23.1 | 28.6 | 26.4 | - |
| State Hydrographic Servise of Georgia | 49.0 | 47.1 | 36.2 | 37.7 | 40.3 | 38.2 |
| Georgian National Agency for Standards And Metrology | 26.2 | 27.5 | 20.8 | 18.0 | 16.8 | 19.8 |

| | | | | | | |
|---|--------|--------|--------|--------|--------|--------|
| Civil Aviation Agency of Georgia | 42.5 | 62.5 | 23.9 | 17.6 | 15.8 | 11.4 |
| Technical And Construction Inspection Agency | - | 10.7 | 9.2 | 10.8 | 10.3 | 9.0 |
| Entrepreneurship Development Agency | - | - | - | 5.2 | 9.4 | 10.9 |
| Innovation and Technology Agency of Georgia | - | - | - | 1.6 | 11.0 | 13.6 |
| National Environmental Agency | 77.1 | 101.8 | 60.1 | 119.5 | 123.0 | 95.1 |
| Agency of Protected Ares of Georgia | - | - | - | 363.1 | 328.9 | 347.1 |
| National Forestry Agency | - | - | - | 590.6 | 638.9 | 605.8 |
| LEPL National Nursery | - | - | - | 25.4 | 43.3 | 47.4 |
| Environmental Information and Education Centre | - | - | - | 6.4 | 5.6 | 7.5 |
| National Center for Disease Control and Public Health | 275.3 | 431.2 | 144.0 | 239.6 | 185.8 | 174.0 |
| Social Service Agency of Georgia | 463.5 | 330.4 | 316.2 | 348.2 | 281.2 | 219.1 |
| Service Agency of Ministry of Finance of Georgia | 64.8 | 82.0 | 77.5 | 73.8 | 57.4 | 82.5 |
| Investigation Service of Ministry of Finance of Georgia | 2858.5 | 2077.7 | 1528.5 | 1308.1 | 1198.5 | 1041.1 |
| LEPL Financial Analytical Service | 40.9 | 49.4 | 28.1 | 42.8 | 39.1 | 30.6 |
| Municipal Development Fund Of Georgia | 323.5 | 131.5 | 144.7 | 214.4 | 209.9 | 179.7 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 5.3 | 11.9 | 1.6 | 2.7 | 5.5 | 3.7 |
| Eurasia Transport Corridor Investment Center | 6.6 | 6.9 | 6.5 | 3.9 | 2.7 | 2.7 |
| Roads Department of Georgia | 638.2 | 580.1 | 256.0 | 387.3 | 347.7 | 293.6 |
| Laboratory of Ministry of Agriculture of Georgia | 32.7 | 35.2 | 11.7 | 30.4 | 26.1 | 67.1 |
| National Wine Agency | - | - | 52.1 | 68.3 | 54.3 | 48.9 |

| | | | | | | |
|---|---------|---------|--------|--------|--------|--------|
| National Food Agency | - | 614,3 | 652,8 | 740,2 | 778,7 | 703.1 |
| Agricultural Cooperatives Development Agency | - | - | - | 24.5 | 26.0 | 23.9 |
| Scientific-Research Center of Agriculture | - | - | - | 60.0 | 67.6 | 64.7 |
| Children and Youth Development Fund | 10,3 | 9,9 | 16,9 | 13,3 | 8,5 | 6.9 |
| Children and Youth National Center | 12.6 | 87.8 | 47.1 | 66.4 | 53.0 | 20.1 |
| Olympic Reserve Training National Center | 8.1 | 18.8 | 21.2 | 40.7 | 18.4 | 15.3 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 190.7 | 223.7 | 166.8 | 185.4 | 177.1 | 165.7 |
| MIA Border Police of Georgia | 2077.7 | 2669.3 | 2695.4 | 3796.7 | 3445.6 | 3378,3 |
| LEPL Security Police | 2290,70 | 2881,30 | 2771,4 | 2724,4 | 2589,4 | 2132,4 |
| Healthcare Service Of the MIA | 30.9 | 42.8 | 20.5 | 38.3 | 27.5 | 23.6 |
| Service Agency of MIA | 835.3 | 592.6 | 1068.9 | 797.3 | 584.7 | 504,6 |
| State Agency of Oil and Gas | - | - | 14.2 | 32.1 | 25.4 | 21.7 |
| Civil Service Bureau | 22.8 | 25.8 | 13.4 | 7.4 | 6.7 | 6.7 |
| Special State Protection Service of Georgia | 802.4 | 1990.1 | 986.4 | 1187.7 | 970.5 | 874.8 |
| Prosecutor's Office of Georgia | 105.1 | - | 1341.4 | 1741.5 | 1624.1 | 1315.3 |
| LEPL Levan Samkharauli National Forensics Bureau | 109.3 | 169.1 | 142.4 | 148.9 | 165.0 | 150.1 |
| Office of Public Defender (Ombudsman) of Georgia | 90.6 | 73.3 | 47.4 | 76.5 | 67.6 | 65.4 |
| Georgian National Energy and Water Supply Regulatory Commission | 148.4 | 165.5 | 120.6 | 50.7 | 46.4 | 36.4 |
| LEPL Financial Monitoring Service of Georgia | 30.8 | 32.2 | 25.3 | 24.5 | 21.9 | 15,9 |

| | | | | | | |
|---|-------|--------|-------|-------|-------|-------|
| SAKPATENTI-National Intellectual Property Center of Georgia | 83.3 | 79.7 | 50.9 | 40.4 | 37.4 | 33.4 |
| National Statistics Office of Georgia | 41.8 | 24.5 | 39.3 | 58.0 | 71.0 | 53.0 |
| Election Administration of Georgia | 155.7 | 260.3 | 142.0 | 171.7 | 9.0 | 112.9 |
| Electoral Systems Development, Reforms and Training Centre | 11.3 | 14.5 | 8.7 | 10.5 | 6.4 | 9.6 |
| National Bank of Georgia | 166.9 | 236.2 | 192.6 | 185.6 | 164.6 | 131.9 |
| State Audit Office | 302.6 | 288.6 | 155.5 | 162.0 | 147.7 | 124.0 |
| Legal Aid Service | 176.7 | 215.8 | 114.9 | 150.4 | 113.5 | 100.8 |
| State Procurement Agency | 25.3 | 41.9 | 16.3 | 22.5 | 20.6 | 17.8 |
| Georgian Chamber of Commerce and Industry | 15.0 | 33.1 | 21.0 | 55.1 | 34.9 | - |
| Competition Agency | - | - | - | 7.5 | 12.9 | 9.6 |
| State Agency for Religious Issues | - | - | - | 4.8 | 8.6 | 7.8 |
| Veterans Affairs State Service | - | - | - | 12.0 | 62.2 | 57.5 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | 6.7 | 10.4 | 11.1 |
| Staff of National Security Council of Georgia | 90,60 | 101,50 | 74,20 | 29,20 | 26,96 | 26,3 |
| Georgian National Investment Agency | 25,40 | 25,90 | 17,40 | 23,20 | 20,70 | - |
| Georgian Intelligence Service | 193.5 | 267.3 | 233.1 | 203.9 | 275.6 | - |
| National Parliamentary Library of Georgia | 19.1 | 16.4 | 15.0 | 18.3 | 17.7 | 14.3 |
| Ministry of Finance of Georgia Academy | 18.7 | 22.9 | 17.0 | 15.5 | 8.7 | 6.5 |
| Kakheti Governor’s Administration | 116,0 | 139,5 | 95,7 | 63,5 | 64,4 | 58,7 |

| | | | | | | |
|---|---------|--------|---------|---------|---------|--------|
| Guria Governor's Administration | 44,9 | 85,3 | 45,7 | 45,0 | 26,8 | 32,7 |
| Mtskheta-Mtianeti Governor's Administration | 72,5 | 78,3 | 56,8 | 53,4 | 41,4 | 46,5 |
| Shida Kartli Governor's Administration | 92,7 | 99,0 | 42,9 | 54,0 | 6,1 | 34,4 |
| Imereti Governor's Administration | 114,4 | 34,7 | 78,4 | 48,3 | 52,8 | 50,7 |
| Racha-Lechkhumi Governor's Administration | 40,9 | 41,8 | 43,5 | 41,7 | 36,7 | 33,0 |
| Samegrelo- Zemo Svaneti Governor's Administration | 114,7 | 161,6 | 90,0 | 70,7 | 77,6 | 69,3 |
| Samtskhe Javakheti Governor's Administration | 58,3 | 60,1 | 40,5 | 52,1 | 40,6 | 27,2 |
| Kvemo Kartli Governor's Administration | 88,4 | 174,0 | 51,3 | 53,9 | 39,1 | 40,1 |
| Tbilisi City Hall Administration | 1 426,4 | 1896,8 | 1 795,8 | 1 503,8 | 1 062,5 | 1033.9 |
| Kutaisi City Hall | 178.3 | 245.4 | 162.1 | 159.0 | 136.0 | 130.3 |
| Batumi City Hall | 206.9 | 294.6 | 211.7 | 236.5 | 147.2 | 121.2 |
| Municipal Board of Abasha | 63.4 | 90.0 | 106.1 | 104.2 | 71.0 | - |
| Municipal Board of Adigeni | - | - | 24.9 | 30.1 | 50.7 | 52.9 |
| Municipal Boar of Akhmeta | 59.5 | 53.4 | 58.9 | 89.8 | 48.6 | - |
| Municipal Board of Bagdati | 54.1 | 61.9 | 28.4 | 52.4 | 42.4 | 31.8 |
| Municipal Board of Borjomi | 94.7 | 145.6 | 146.5 | 160.5 | 92.3 | 99.1 |
| Municipal Board of Gardabani | 129.1 | 224.8 | 138.7 | 215.0 | 234.0 | 249.2 |
| Municipal Board of Dmanisi | 78.2 | 103.8 | 65.8 | 52.0 | 36.3 | 36.4 |
| Municipal Board of Dusheti | 45.9 | 81.5 | 50.6 | 75.2 | 68.2 | - |
| Municipal Board of Vani | - | - | - | 83.5 | 78.6 | 76.0 |

| | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|
| Municipal Board of Zestafoni | 39.7 | 60.4 | 114.2 | 126.4 | 10.7 | 41.4 |
| Municipal Board of Terjola | 101.2 | 137.3 | 90.2 | 127.1 | 130.0 | 128.6 |
| Municipal Board of Tianeti | - | - | - | - | 58.4 | 49.0 |
| Municipal Board of Kaspi | 146.5 | 163.2 | 82.2 | 92.8 | 52.2 | 38.4 |
| Municipal Board of Lagodekhi | 123.7 | 172.0 | 142.0 | 129.4 | 90.4 | 142.8 |
| Municipal Board of Lanchkhuti | 77.5 | 79.7 | 52.3 | 76.2 | 49.7 | 37.2 |
| Municipal Board of Lentekhi | 50.9 | 73.2 | 31.2 | 40.2 | 40.1 | 31.6 |
| Municipal Board of Martvili | - | - | 72.9 | 77.4 | 65.6 | 78.5 |
| Municipal Board of Mestia | - | 178.2 | 97.0 | 119.8 | 119.1 | 126.9 |
| Municipal Board of Ninotsminda | 56.8 | 71.8 | 36.1 | 38.3 | 23.9 | 26.3 |
| Municipal Board of Oni | 48.7 | 65.3 | 47.7 | 58.1 | 41.1 | - |
| Rustavi City Hall | - | - | - | 56.8 | 144.1 | 137.3 |
| Municipal Board of Sagarejo | 282.7 | 267.6 | 204.4 | 202.9 | 136.7 | - |
| Municipal Board of Samtredia | 157.1 | 173.4 | 60.0 | 80.4 | 31.0 | 48.6 |
| Municipal Board of Sachkhere | 75.3 | 116.6 | 38.1 | 37.8 | 34.0 | 38.6 |
| Municipal Board of Senaki | - | 132.0 | 86.5 | 90.1 | 54.4 | 45.4 |
| Municipal Board of Signagi | 77.0 | 98.9 | 72.2 | 95.4 | 60.3 | - |
| Tkibuli Board of Senaki | 62.8 | 75.0 | 53.6 | 60.8 | 53.0 | 92.6 |
| Municipal Board of Qareli | 100.8 | 136.1 | 91.8 | 92.1 | 78.0 | - |
| Municipal Board of Qeda | 110.5 | 111.3 | 71.0 | 68.8 | 51.6 | 44.0 |

| | | | | | | |
|--|-------|-------|-------|-------|-------|-------|
| Municipal Board of Kobuleti | 102.5 | 172.0 | 104.9 | 98.4 | 59.0 | - |
| Municipal Board of Chokhatauri | 66.8 | 75.1 | 65.4 | 90.6 | 61.1 | 42.2 |
| Municipal Board of Chkhorotsku | 42.0 | 67.6 | 69.4 | 64.8 | 65.8 | 77.0 |
| Municipal Board of Tsageri | 103.9 | 123.2 | 89.7 | 89.1 | 83.5 | - |
| Municipal Board of Tsalenjikha | 46.2 | 51.1 | 39.6 | 53.8 | 65.3 | - |
| Municipal Board of Tskaltubo | 60.3 | 156.0 | 78.1 | 91.8 | 50.8 | 35.5 |
| Municipal Board of Chiatura | 80.7 | 11.4 | 68.6 | 110.3 | 30.4 | - |
| Municipal Board of Kharagauli | 45.7 | 54.1 | 51.6 | 62.9 | 45.9 | - |
| Municipal Board of Khashuri | 62.3 | 74.1 | 46.7 | 47.5 | 27.7 | - |
| Municipal Board of Khelvachauri | 131.9 | 119.1 | 143.0 | 124.7 | 108.9 | 50.9 |
| Municipal Board of Khulo | 64.5 | 61.5 | 59.5 | 44.0 | 39.9 | 49.2 |
| Telavi Self-Governing Municipal Board | - | - | - | - | 74.9 | 37.0 |
| Ozurgeti Self-Governing Municipal Board | - | - | - | - | 68.9 | 144.8 |
| Ozurgeti City Hall | - | - | - | - | 39.8 | 38.5 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | 106.1 | 90.7 |
| Gori City Hall | - | - | - | - | 36.9 | 35.2 |
| Ambrolauri Self-Governing Municipal Board | - | - | - | - | 23.3 | 47.7 |
| Ambrolauri City Hall | - | - | - | - | 9.3 | 8.8 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | 21.8 | 100.5 |
| Akhaltsikhe Self-Governing Municipal Board | - | - | - | - | 50.8 | 46.4 |

| | | | | | | |
|---|-------|-------|-------|-------|-------|------|
| Akhalsikhe City Hall | - | - | - | - | 33.8 | 26.6 |
| Adigeni Municipality City Assembly | - | - | 12.5 | 12.4 | 13.5 | 12.6 |
| Aspindza Municipality City Assembly | - | - | 11.6 | 14.4 | 13.9 | 11.5 |
| Akhalkalaki Municipality City Assembly | 29.9 | 25.2 | 19.2 | 16.9 | 13.2 | 9.8 |
| Akhmeta Municipality City Assembly | 13.0 | 13.3 | 13.3 | 14.2 | 10.7 | - |
| Batumi City Assembly | 67.1 | 69.9 | 58.0 | 54.8 | 54.5 | - |
| Gardabani Municipality City Assembly | 135.9 | 162.8 | 131.3 | 125.6 | 107.5 | - |
| Gurjaani Municipality City Assembly | 18.4 | 19.6 | 20.8 | 26.3 | 18.5 | 16.2 |
| Dedoplistskaro Municipality City Assembly | 12.8 | 13.8 | 13.7 | 11.1 | 11.8 | 33.1 |
| Dmanisi Municipality City Assembly | 17.0 | 15.0 | 8.3 | 7.8 | 10.5 | 8.9 |
| Tetritskaro Municipality City Assembly | 52.5 | 49.0 | 46.8 | 48.3 | 46.7 | 26.6 |
| Lagodekhi Municipality City Assembly | 22.2 | 26.2 | 26.7 | 21.3 | 18.3 | - |
| Lanchkhuti Municipality City Assembly | 20.4 | 24.7 | 13 | 38.2 | 47.1 | 33.3 |
| Lentekhi Municipality City Assembly | 10.2 | 15.1 | 9.4 | 12.1 | 15.0 | - |
| Martvili Municipality City Assembly | - | - | 63.3 | 69.7 | 50.9 | 47.4 |
| Mestia Municipality City Assembly | - | 27.7 | 39.3 | 38.9 | 44.6 | 17.1 |
| Oni Municipality City Assembly | 13.0 | 19.7 | 19.1 | 20.8 | 14.5 | 13.3 |
| Rustavi City Assembly | 206.1 | 254.9 | 148.8 | 118.1 | 27.0 | 43.5 |
| Senaki Municipality City Assembly | - | 31.5 | 33.0 | 35.4 | 42.3 | 15.8 |
| Signagi Municipality City Assembly | 33.0 | 39.0 | 31.2 | 33.7 | 19.8 | 27.2 |

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|--|-------|-------|-------|-------|-------|------|
| Tkibuli Municipality City Assembly | 27.0 | 27.2 | 26.3 | 13.9 | 15.6 | 15.9 |
| Poti City Assembly | 21.3 | 37.7 | 27.4 | 37.1 | 34.7 | 27.9 |
| Kareli Municipality City Assembly | 24.8 | 23.3 | 40.8 | 27.3 | 14.7 | 5.4 |
| Keda Municipality City Assembly | 18.9 | 26.1 | 21.6 | 17.8 | 15.6 | - |
| Kobuleti Municipality City Assembly | 32.3 | 36.7 | 28.5 | 25.2 | 21.6 | 20.9 |
| Kutaisi City Assembly | 114.7 | 119.7 | 129.9 | 137.8 | 107.6 | 94.0 |
| Kazbegi Municipality City Assembly | - | - | - | 16.3 | 9.2 | 14.6 |
| Chokhatauri Municipality City Assembly | 25.9 | 14.1 | 17.1 | 42.1 | 51.5 | - |
| Tsageri Municipality City Assembly | 17.1 | 20.7 | 21.5 | 23.3 | 18.5 | 13.9 |
| Tsalenjikha Municipality City Assembly | 41.7 | 43.1 | 21.6 | 26.5 | 31.8 | 32.4 |
| Tskaltubo Municipality City Assembly | 21.5 | 22 | 22 | 30.8 | 31.8 | 36.6 |
| Chiatura Municipality City Assembly | 60.3 | 156.0 | 78.1 | 91.8 | 50.8 | 16.2 |
| Kharagauli Municipality City Assembly | 11.9 | 14.3 | 8.4 | 10.1 | 11.9 | - |
| Khashuri Municipality City Assembly | 25.7 | 32.9 | 28.2 | 26.6 | 28.6 | 20.5 |
| Khobi Municipality City Assembly | 43.6 | 56.2 | 53.3 | 63.4 | 39.6 | 27.6 |
| Khoni Municipality City Assembly | 38.0 | 35.3 | 47.8 | 60.5 | 0.00 | 47.0 |

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| <i>appendix #5</i> Representational Expenses of Public Institutions | | | | | | |
|---|-------------|-------------|-------------|-------------|-------------|-------------|
| Public Institution | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Parliament of Georgia | 668,3 | 686,4 | 917,2 | 839,2 | 611,3 | – |
| Presidential Administration of Georgia | 1939,8 | 2341,6 | 1340,2 | 834,3 | 1165,6 | 895,0 |
| Ministry of Defense of Georgia | 3 000,9 | 3 133,1 | 1 647,6 | 1 584,3 | 1 508,4 | 1 902,4 |
| Ministry of Foreign Affairs of Georgia | 600,7 | 801,1 | 620,9 | 480,4 | 670,1 | 971,8 |
| Ministry of Finance of Georgia | 237,3 | 154,8 | 268,1 | 159,7 | 117,6 | – |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 15,4 | 46,8 | 16,1 | 19,4 | 14,4 | 11,8 |
| Ministry of Labor, Health and Social Affairs of Georgia | 53,8 | 101,4 | 17,2 | 14,7 | 40,4 | 36,4 |
| Ministry of Education and Science of Georgia | 54,3 | 61,6 | 42,4 | 50,5 | 82,4 | – |
| Ministry of Environment and Natural Resources Protection of Georgia | 12,8 | 22,4 | 34,9 | 52,8 | 11,4 | 63,6 |
| Ministry of Culture and Monument Protection of Georgia | 537,0 | 322,5 | 196,5 | 186,1 | 152,1 | 151,8 |
| Ministry of Regional Development and Infrastructure of Georgia | 609,1 | 70,7 | 51,7 | 53,1 | 42,3 | 19,8 |
| Ministry of Sport and Youth Affairs of Georgia | 395,0 | 328,0 | 106,2 | 203,7 | 126,8 | 71,3 |
| Ministry of Energy of Georgia | 28,9 | 15,8 | 78,2 | 36,3 | 82,7 | 30,7 |
| Ministry of Economy and Sustainable Development of Georgia | 209,0 | 292,5 | 328,9 | 372,6 | 352,1 | – |
| Ministry of Agriculture of Georgia | 36,5 | 79,7 | 38,2 | 80,9 | 139,40 | 135,1 |
| The Ministry of Corrections and Probation of Georgia | 49,3 | 44,7 | 45,6 | 37,4 | 13,0 | 30,8 |
| Office of the State Minister for European and Euro-Atlantic Integration | 332,7 | 157,9 | 205,0 | 221,4 | 133,8 | 724,6 |

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|--|-------|-------|-------|-------|--------|-------|
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 25,0 | 26,3 | 34,6 | 30,7 | 41,0 | 38,6 |
| National Assessment and Examinations Center | 42.6 | 3.8 | 54.2 | 98.1 | 45.1 | 16.3 |
| National Center For Educational Quality Enhancement | 38.0 | 14.0 | 28.1 | 95.2 | 79.7 | 81.8 |
| National Center For Teacher Professional Development | 79.2 | 56.7 | 10.0 | 61.5 | 74.6 | 10.2 |
| Educational And Scientific Infrastructure Development Agency | 3.4 | 2.8 | 2.1 | 2.5 | 2.5 | 2.9 |
| Office of Resource Officers of Educational Institutions | 35.8 | 11.3 | 32.7 | 0.00 | 0.00 | 33.9 |
| Education Management Information System | - | 3.1 | 0.1 | 1.9 | 3.0 | 1.0 |
| Shota Rustaveli National Science Foundation | - | 62.8 | 17.6 | 4.8 | 40.4 | 34.6 |
| Georgian National Museum | 111.1 | 91.9 | 25.1 | 9.6 | 15.0 | - |
| National Agency for Cultural Heritage Preservation of Georgia | 52.3 | 119.7 | 18.4 | 107.9 | 145.7 | 216.9 |
| Penitentiary And Probation Training Centre | 5.9 | 5.1 | 5.2 | 15.6 | 4.0 | 2.9 |
| National Probation Agency | 5.7 | 3.7 | 37.4 | 53.8 | 20.1 | 10.8 |
| Maritime Transport Agency Of Georgia | 44.7 | 42.9 | 22.4 | 57.6 | 48.5 | 235.1 |
| Land Transport Agency Of Georgia | 21.3 | 17.8 | 22.8 | 20.6 | 17.2 | 27.8 |
| National Agency Of State Property | 0.00 | 0.5 | 1.5 | 1.7 | 3.7 | 6.4 |
| Georgian National Tourism Administration | 928.1 | 356.6 | 494.0 | 847.7 | 1248.2 | - |
| State Hydrographic Servise of Georgia | 1.8 | 2.5 | 4.0 | 11.5 | 40.2 | 4.5 |
| Georgian National Agency for Standards And Metrology | 7.0 | 2.5 | 6.4 | 6.9 | 11.3 | 12.9 |
| Civil Aviation Agency of Georgia | 31.5 | 110.1 | 28.9 | 28.5 | 30.6 | 7.2 |
| Technical And Construction Inspection Agency | - | 0.00 | 0.00 | 0.2 | 2.9 | 2.8 |

| | | | | | | |
|---|------|------|-------|-------|-------|-------|
| Entrepreneurship Development Agency | - | - | - | 32.2 | 113.3 | 221.8 |
| Innovation and Technology Agency of Georgia | - | - | - | 66.2 | 32.9 | 253.9 |
| National Environmental Agency | 0.00 | 0.00 | 219.1 | 53.5 | 7.6 | 10.3 |
| Agency of Protected Ares of Georgia | - | - | - | 26.7 | 16.5 | 7.9 |
| National Forestry Agency | - | - | - | 9.3 | 9.3 | 2.7 |
| LEPL National Nursery | - | - | - | 0.4 | 0.07 | 0.00 |
| Environmental Information and Education Centre | - | - | - | 8.5 | 1.0 | 3.3 |
| National Center for Disease Control and Public Health | 32.5 | 24.9 | 26.4 | 186.3 | 176.5 | 137.6 |
| Social Service Agency of Georgia | 4.3 | 1.7 | 0.5 | 1.3 | 47.8 | 0.6 |
| Service Agency of Ministry of Finance of Georgia | 9.7 | 15.6 | 17.9 | 7.0 | 633.7 | 8.5 |
| Investigation Service of Ministry of Finance of Georgia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| LEPL Financial Analytical Service | 0.00 | 0.00 | 3.6 | 10.4 | 6.7 | 0.00 |
| Municipal Development Fund Of Georgia | 2.0 | 14.1 | 18.9 | 8.5 | 11.3 | 22.9 |
| Eurasia Transport Corridor Investment Center | 1.5 | 1.6 | 3.6 | 1.9 | 1.5 | 0.00 |
| Roads Department of Georgia | 30.7 | 34.0 | 23.5 | 18.6 | 14.3 | 18.1 |
| Laboratory of Ministry of Agriculture of Georgia | 0.3 | 0.00 | 0.5 | 1.4 | 3.4 | 1.6 |
| National Wine Agency | - | - | 241.6 | 423.7 | 172.1 | 334.7 |
| Agricultural Cooperatives Development Agency | - | - | - | 19.7 | 19.9 | 0.2 |
| Scientific-Research Center of Agriculture | - | - | - | 29.6 | 41.9 | 34.1 |
| Children and Youth Development Fund | 1,5 | 1,5 | 1,1 | 3,1 | 2,1 | 3.8 |

| | | | | | | |
|---|--------|--------|-------|--------|--------|--------|
| Children and Youth National Center | 54.0 | 7.1 | 52.6 | 7.6 | 4.2 | - |
| Olympic Reserve Training National Center | 0.00 | 0.00 | 0.8 | 0.00 | 0.00 | 0.00 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 95.0 | 48.3 | 84.8 | 49.9 | 82.7 | 115.3 |
| MIA Border Police of Georgia | 150.6 | 131.7 | 208.7 | 248.8 | 146.2 | - |
| LEPL Security Police | 364,10 | 216,50 | 90,30 | 114,30 | 177,40 | 334,60 |
| Service Agency of MIA | 29.3 | 28.5 | 45.0 | 41.9 | 49.4 | 80,1 |
| State Agency of Oil and Gas | - | - | 0.9 | 2.1 | 2.9 | 2.1 |
| Civil Service Bureau | 8.5 | 9.4 | 2.9 | 12.6 | 13.9 | 19.4 |
| Special State Protection Service of Georgia | 3.4 | 0.00 | 14.0 | 137.5 | 51.9 | 81.0 |
| Prosecutor's Office of Georgia | 57.4 | 170.8 | 168.1 | 199.1 | 162.6 | 138.1 |
| LEPL Levan Samkharauli National Forensics Bureau | 41.3 | 18.6 | 39.0 | 53.5 | 48.8 | 56.0 |
| Office of Public Defender (Ombudsman) of Georgia | 13.0 | 22.4 | 17.4 | 10.3 | 30.6 | 47.2 |
| Georgian National Energy and Water Supply Regulatory Commission | 25.9 | 14.0 | 7.5 | 60.4 | 38.0 | 37.0 |
| LEPL Financial Monitoring Service of Georgia | 8.5 | 0.4 | 0.4 | 0.7 | 1.5 | 0,7 |
| SAKPATENTI-National Intellectual Property Center of Georgia | 24.5 | 62.7 | 110.5 | 60.2 | 155.4 | 147.7 |
| Georgian National Communications Commission | - | - | - | - | 13.5 | 33.3 |
| National Statistics Office of Georgia | 13.6 | 9.9 | 7.8 | 28.6 | 43.1 | 17.8 |
| Election Administration of Georgia | 33.1 | 249.8 | 175.6 | 109.6 | 68.7 | 219.5 |
| Electoral Systems Development, Reforms and Training Centre | 16.5 | 12.4 | 3.9 | 7.6 | 2.6 | 2.1 |

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|---|--------|--------|-------|--------|-------|-------|
| National Bank of Georgia | 75.7 | 79.0 | 144.1 | 150.2 | 261.9 | 143.4 |
| State Audit Office | 242.4 | 363.0 | 60.5 | 40.2 | 65.2 | 48.2 |
| Legal Aid Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| State Procurement Agency | 11.6 | 1.8 | 0.7 | 6.4 | 32.6 | - |
| Georgian Chamber of Commerce and Industry | 7.3 | 35.5 | 4.1 | 6.8 | 7.8 | - |
| Competition Agency | - | - | - | 0.00 | 10.9 | 12.4 |
| State Agency for Religious Issues | - | - | - | 2.4 | 6.0 | 11.3 |
| Veterans Affairs State Service | - | - | - | 11.7 | 37.7 | 25.8 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | 7.2 | 20.6 | 35.5 |
| Staff of National Security Council of Georgia | 17,80 | 21,40 | 19,40 | 9,40 | 18,75 | |
| Georgian National Investment Agency | 628,80 | 105,80 | 58,90 | 110,80 | 84,10 | - |
| Georgian Intelligence Service | 156.3 | 78.4 | 112.6 | 88.8 | 165.2 | - |
| National Parliamentary Library of Georgia | 4.1 | 3.5 | 4.1 | 1.8 | 7.0 | 8.6 |
| Academy of Ministry of Finance of Georgia | 1.6 | 8.8 | 5.8 | 2.9 | 1.6 | 0.7 |
| Kakheti Governor's Administration | 15,8 | 26,3 | 8,1 | 8,9 | 7,5 | 11,7 |
| Guria Governor's Administration | 2,3 | 54,4 | 2,6 | 2,8 | 2,3 | 5,8 |
| Mtskheta-Mtianeti Governor's Administration | 4,2 | 3,1 | 1,8 | 1,7 | 1,8 | 3,6 |
| Shida Kartli Governor's Administration | 1,8 | 2,0 | 46,3 | 2,7 | 6,1 | 7,9 |
| Imereti Governor's Administration | 19,4 | 3,5 | 8,4 | 299,3 | 34,6 | 42,8 |

| | | | | | | |
|---|--------|-------|-------|-------|-------|-------|
| Racha-Lechkhumi Governor’s Administration | 0,4 | 1,9 | 3,9 | 4,1 | 1,3 | 1,1 |
| Samegrelo- Zemo Svaneti Governor’s Administration | 45,1 | 15,2 | 12,7 | 13,7 | 11,5 | 17,1 |
| Samtskhe Javakheti Governor’s Administration | 3,0 | 5,6 | 0,4 | 0,9 | 0,8 | 0,4 |
| Kvemo Kartli Governor’s Administration | 3,3 | 10,8 | 1,3 | 1,1 | 9,6 | 9,6 |
| Tbilisi City Hall Administration | 1072,1 | 789,2 | 577,4 | 217,8 | 335,5 | 187.9 |
| Batumi City Hall | 29.8 | 77.5 | 57.4 | 43.4 | 45.4 | 41.9 |
| Rustavi City Hall | 9.5 | 93.9 | 65.0 | 12.8 | 43.6 | 36.4 |
| Kutaisi City Hall | 210.7 | 428.6 | 130.9 | 197.8 | 163.2 | 277.0 |
| Municipal Board of Abasha | 19.8 | 25.0 | 0.3 | 17.8 | 9.1 | - |
| Municipal Board of Adigeni | - | - | 16.0 | 9.7 | 12.8 | 13.8 |
| Municipal Boar of Akhmeta | 50.6 | 49.2 | 60.5 | 55.5 | 37.9 | - |
| Municipal Board of Bagdati | 2.0 | 7.3 | 7.4 | 17.5 | 25.8 | 20.8 |
| Municipal Board of Borjomi | 4.1 | 11.6 | 14.5 | 37.5 | 25.8 | 51.1 |
| Municipal Board of Gardabani | 11.7 | 13.0 | 7.8 | 12.5 | 8.3 | 27.2 |
| Municipal Board of Dmanisi | 10.8 | 20.9 | 8.0 | 2.2 | 9.9 | 6.1 |
| Municipal Board of Dusheti | 5.9 | 4.5 | 10.4 | 14.2 | 13.5 | - |
| Municipal Board of Tetritskaro | 21.4 | 10.0 | 1.2 | 10.3 | 10.8 | 11.8 |
| Municipal Board of Terjola | 37.6 | 31.1 | 8.7 | 40.1 | 19.5 | 22.9 |
| Municipal Board of Tianeti | - | - | - | - | 29.1 | 24.9 |
| Municipal Board of Kaspi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | |
|--------------------------------|------|------|------|-------|------|------|
| Municipal Board of Lagodekhi | 21.3 | 19.8 | 29.3 | 25.1 | 30.3 | 32.2 |
| Municipal Board of Lanchkhuti | 14.4 | 35.0 | 4.2 | 11.1 | 10.0 | 8.5 |
| Municipal Board of Lentekhi | 11.5 | 14.2 | 3.6 | 4.8 | 5.3 | 10.3 |
| Municipal Board of Martvili | - | - | 14.4 | 19.0 | 19.0 | 8.7 |
| Municipal Board of Mestia | - | 44.3 | 32.4 | 44.0 | 48.2 | 48.7 |
| Municipal Board of Ninotsminda | 9.5 | 13.0 | 12.6 | 14.7 | 25.8 | 19.6 |
| Municipal Board of Oni | 0.00 | 0.8 | 5.8 | 1.8 | 4.7 | - |
| Municipal Board of Sagarejo | 15.7 | 22.9 | 17.4 | 18.4 | 8.4 | - |
| Municipal Board of Samtredia | 24.0 | 37.1 | 14.7 | 12.6 | 4.2 | 0.3 |
| Municipal Board of Sachkhere | 15.7 | 17.7 | 27.7 | 16.3 | 27.8 | 20.2 |
| Municipal Board of Senaki | 20.8 | 49.3 | 41.9 | 126.8 | 94.2 | 15.8 |
| Municipal Board of Signagi | 15.3 | 29.3 | 17.0 | 14.0 | 7.0 | - |
| Tkibuli Board of Senaki | 6.4 | 9.6 | 2.3 | 8.5 | 11.5 | 15.8 |
| Poti City Hall | - | - | - | - | - | 13.5 |
| Municipal Board of Qareli | 46.3 | 22.6 | 0.00 | 6.0 | 4.4 | - |
| Municipal Board of Qeda | 2.4 | 4.5 | 4.9 | 7.1 | 5.8 | 10.2 |
| Municipal Board of Kobuleti | 10.5 | 8.5 | 9.1 | 3.8 | 5.7 | - |
| Municipal Board of Chokhatauri | 0.00 | 2.0 | 6.0 | 4.0 | 10.2 | 13.1 |
| Municipal Board of Chkhorotsku | 21.0 | 32.6 | 11.5 | 21.6 | 19.8 | 12.6 |
| Municipal Board of Tsageri | 11.5 | 14.8 | 20.1 | 22.8 | 15.5 | - |

| | | | | | | |
|---|------|------|------|------|------|------|
| Municipal Board of Tsalenjikha | 0.9 | 6.8 | 2.3 | 6.4 | 4.8 | - |
| Municipal Board of Tskaltubo | 8.3 | 15.5 | 13.0 | 14.1 | 13.3 | 24.8 |
| Municipal Board of Chiatura | 2.3 | 9.6 | 17.0 | 24.0 | 18.5 | - |
| Municipal Board of Kharagauli | 0.00 | 1.7 | 10.7 | 15.0 | 10.0 | - |
| Municipal Board of Khashuri | - | 9.1 | 3.9 | 0.3 | 0.8 | - |
| Municipal Board of Khelvachauri | 5.5 | 5.0 | 4.4 | 2.0 | 2.4 | 3.0 |
| Municipal Board of Khulo | 8.0 | 6.9 | 6.9 | 5.6 | 7.4 | 5.5 |
| Telavi Self-Governing Municipal Board | - | - | - | - | 34.3 | 32.3 |
| Ozurgeti Self-Governing Municipal Board | - | - | - | - | 20.7 | 8.0 |
| Ozurgeti City Hall | - | - | - | - | 6.1 | 19.1 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | 6.5 | 4.7 |
| Gori City Hall | - | - | - | - | 14.0 | 36.2 |
| Ambrolauri Self-Governing Municipal Board | - | - | - | - | 6.3 | 7.5 |
| Ambrolauri City Hall | - | - | - | - | 4.6 | 16.7 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | 17.9 | 32.4 |
| Akhalsikhe Self-Governing Municipal Board | - | - | - | - | 12.7 | 3.8 |
| Akhalsikhe City Hall | - | - | - | - | 11.9 | 16.4 |

| <div> <div>appendix #6</div> <div>Expenses of official and working visits of Public Institutions</div> </div> | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Ministry | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Parliament of Georgia | 1956,5 | 1329,5 | 1299,6 | 1639,9 | 1940,8 | 1436,8 |
| Presidential Administration of Georgia | 1425,7 | 3805,2 | 2839,1 | 772,7 | 699,4 | 1 216,7 |
| Ministry of Defense of Georgia | 1 197,6 | 757,2 | 500,2 | 725,4 | 919,7 | |
| Ministry of Foreign Affairs of Georgia | 2 877,6 | 2 442,8 | 1 670,1 | 1 658,0 | 1 990,5 | 2 344,2 |
| Ministry of Finance of Georgia | 169,5 | 197,9 | 240,5 | 206,0 | 261,9 | 290,3 |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 94,1 | 73,9 | 61,3 | 58,2 | 50,1 | 69,5 |
| Ministry of Labor, Health and Social Affairs of Georgia | 108,5 | 75,4 | 47,4 | 46,1 | 78,2 | 131,7 |
| Ministry of Education and Science of Georgia | 296,1 | 173,2 | 71,3 | 115,3 | 122,6 | 128,3 |
| Ministry of Environment and Natural Resources Protection of Georgia | 21,0 | 23,6 | 36,3 | 58,6 | 70,6 | 69,2 |
| Ministry of Culture and Monument Protection of Georgia | 310,3 | 305,3 | 428,1 | 191,9 | 181,4 | 183,7 |
| Ministry of Regional Development and Infrastructure of Georgia | 138,9 | 149,3 | 101,2 | 143,6 | 11,6 | 15,2 |
| Ministry of Sport and Youth Affairs of Georgia | 82,2 | 71,5 | 130,0 | 195,0 | 142,8 | 148,9 |
| Ministry of Energy of Georgia | 253,0 | 259,0 | 93,4 | 134,2 | 170,9 | 167,7 |
| Ministry of Economy and Sustainable Development of Georgia | 905,3 | 660,,3 | 390,0 | 531,4 | 410,1 | - |
| Ministry of Agriculture of Georgia | 293,3 | 347,3 | 161,4 | 314,9 | 327,8 | 297,7 |
| The Ministry of Corrections and Probation of Georgia | 33,9 | 32,8 | 47,7 | 48,9 | 136,5 | - |
| Office of the State Minister for European and Euro-Atlantic Integration | 486,0 | 438,8 | 479,2 | 310,4 | 308,0 | 369,7 |

| | | | | | | |
|--|---------|--------|-------|-------|-------|-------|
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 267,4 | 235,2 | 92,6 | 113,9 | 100,6 | 109,4 |
| National Assessment and Examinations Center | 121.0 | 42.9 | 120.7 | 131.4 | 165.6 | 229.5 |
| National Center For Educational Quality Enhancement | 13.3 | 61.4 | 25.9 | 35.1 | 28.2 | 51.4 |
| National Center For Teacher Professional Development | 2 479.8 | 2251.8 | 466.2 | 370.0 | 75.7 | 55.6 |
| Educational And Scientific Infrastructure Development Agency | 6.3 | 1.1 | 0.00 | 1.9 | 0.9 | 0.5 |
| Office of Resource Officers of Educational Institutions | 24.5 | 29.8 | 29.0 | 33.0 | 16.5 | 15.3 |
| Education Management Information System | - | 19.4 | 9.4 | 17.4 | 27.8 | 16.7 |
| Shota Rustaveli National Science Foundation | - | 105.8 | 135.0 | 82.6 | 91.6 | 43.3 |
| Georgian National Museum | 49.0 | 44.2 | 27.3 | 51.9 | 35.7 | - |
| National Agency for Cultural Heritage Preservation of Georgia | 78.7 | 20.6 | 69.5 | 73.6 | 137.0 | - |
| Penitentiary And Probation Training Centre | 47.1 | 38.0 | 6.2 | 0.9 | 1.5 | 0.00 |
| National Probation Agency | 17.7 | 4.8 | 11.1 | 6.6 | 3.3 | 12.5 |
| Maritime Transport Agency Of Georgia | 17.0 | 133.5 | 103.1 | 151.6 | 80.9 | 106.4 |
| Land Transport Agency Of Georgia | 58.7 | 84.9 | 94.1 | 82.5 | 43.2 | 64.5 |
| National Agency Of State Property | 0.00 | 0.00 | 3.2 | 4.9 | 7.0 | 5.1 |
| Georgian National Tourism Administration | 311.3 | 280.3 | 257.5 | 245.9 | 382.9 | - |
| State Hydrographic Servise of Georgia | 35.6 | 41.6 | 28.0 | 29.1 | 46.8 | - |
| Georgian National Agency for Standards And Metrology | 21.9 | 8.8 | 5.9 | 5.8 | 4.8 | 0.2 |
| Civil Aviation Agency of Georgia | 157.4 | 149.7 | 164.7 | 162.6 | 229.4 | 269.3 |
| Technical And Construction Inspection Agency | - | 4.1 | 0.8 | 4.1 | 1.2 | 2.4 |

| | | | | | | |
|---|-------|------|-------|-------|-------|--------|
| Entrepreneurship Development Agency | - | - | - | 62.7 | 195.7 | 100.7 |
| Innovation and Technology Agency of Georgia | - | - | - | 73.8 | 144.6 | 172.0 |
| National Environmental Agency | 0.00 | 0.00 | 12.33 | 24.3 | 24.3 | 29.0 |
| Agency of Protected Ares of Georgia | - | - | - | 17.3 | 20.4 | 6.7 |
| National Forestry Agency | - | - | - | 15.9 | 6.0 | 4.4 |
| LEPL National Nursery | - | - | - | 0.00 | 0.00 | 2.6 |
| National Center for Disease Control and Public Health | 22.4 | 66.5 | 62.5 | 124.9 | 172.0 | 1019.7 |
| State Fund for Protection and Assistance of (Statutory) Victims of Human Trafficking | - | - | 0.6 | 5.5 | 11.5 | - |
| Social Service Agency of Georgia | 12.8 | 17.9 | 11.1 | 2.7 | 17.7 | 39.6 |
| Service Agency of Ministry of Finance of Georgia | 12.3 | 0.5 | 15.4 | 26.4 | 18.9 | 7.7 |
| Investigation Service of Ministry of Finance of Georgia | 29.8 | 30.4 | 77.7 | 66.4 | 73.3 | 42.1 |
| LEPL Financial Analytical Service | 22.9 | 21.2 | 46.5 | 52.9 | 40.5 | 15.4 |
| Municipal Development Fund Of Georgia | 132.5 | 24.5 | 49.1 | 51.6 | 17.5 | 27.6 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 0.00 | 0.00 | 9.6 | 7.4 | 1.0 | 0.6 |
| Eurasia Transport Corridor Investment Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Roads Department of Georgia | 15.7 | 24.4 | 43.3 | 29.2 | 5.7 | 4.9 |
| Laboratory of Ministry of Agriculture of Georgia | 0.00 | 0.00 | 0.00 | 22.8 | 2.8 | 6.7 |
| National Wine Agency | - | - | 210.1 | 396.6 | 430.0 | 458.9 |
| Agricultural Cooperatives Development Agency | - | - | - | 9.5 | 4.5 | 3.7 |
| Scientific-Research Center of Agriculture | - | - | - | 5.7 | 33.2 | 33.7 |

| | | | | | | |
|---|--------|--------|--------|-------|-------|--------------|
| Children and Youth Development Fund | 2,3 | 8,1 | 7,8 | 5,6 | 3,4 | 1.6 |
| Children and Youth National Center | 50.3 | 43.6 | 51.7 | 65.6 | 54.9 | 2.5 |
| Olympic Reserve Training National Center | - | 5.3 | 1.3 | 5.2 | 3.1 | 0.00 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 29.1 | 38.1 | 22.7 | 25.5 | 36.4 | 58.9 |
| MIA Border Police of Georgia | 566.4 | 486.5 | 484.3 | 734.3 | 638.4 | 734,5 |
| LEPL Security Police | 138,50 | 135,70 | 35,20 | 10,90 | 36,10 | 39,90 |
| Service Agency of MIA | 116.4 | 302.1 | 260.5 | 64.7 | 31.1 | 124,9 |
| State Agency of Oil and Gas | - | - | 9.6 | 12.2 | 13.0 | 13.7 |
| Civil Service Bureau | 1.3 | 8.1 | 6.6 | 6.3 | 6.8 | 11.1 |
| Special State Protection Service of Georgia | 968.4 | 1123.3 | 1158.8 | 483.1 | 650.6 | 693.3 |
| Prosecutor’s Office of Georgia | 87.8 | 50.5 | 84.1 | 161.8 | 125.2 | 91.6 |
| LEPL Levan Samkharauli National Forensics Bureau | 34.3 | 43.7 | 170.0 | 102.3 | 82.6 | 122.5 |
| Office of Public Defender (Ombudsman) of Georgia | 52.0 | 30.6 | 55.2 | 78.2 | 181.6 | 72.6 |
| Georgian National Energy and Water Supply Regulatory Commission | 84.3 | 107.4 | 84.0 | 89.0 | 125.9 | 182.8 |
| LEPL Financial Monitoring Service of Georgia | 18.7 | 9.4 | 13.5 | 9.0 | 14.1 | 19,0 |
| SAKPATENTI-National Intellectual Property Center of Georgia | 84.7 | 100.4 | 118.8 | 107.5 | 125.8 | 172.1 |
| Georgian National Communications Commission | - | - | - | - | 232.7 | 176.5 |
| National Statistics Office of Georgia | 16.1 | 15.3 | 10.8 | 22.6 | 19.7 | 35.9 |
| Election Administration of Georgia | 178.9 | 201.4 | 21.2 | 140.5 | 80/0 | 20.8 |

| | | | | | | |
|---|--------|--------|--------|-------|--------|-------|
| Electoral Systems Development, Reforms and Training Centre | 23.1 | 21.9 | 22.1 | 18.9 | 16.4 | 11.8 |
| National Bank of Georgia | 182.4 | 126.7 | 130.8 | 185.5 | 318.7 | 342.4 |
| State Audit Office | 216.5 | 125.4 | 147.2 | 111.1 | 107.7 | 195.9 |
| Legal Aid Service | 0.00 | 10.4 | 1.0 | 1.0 | 1.0 | 0.4 |
| State Procurement Agency | 2.4 | 32.8 | 31.5 | 12.2 | 22.3 | - |
| Georgian Chamber of Commerce and Industry | 29.1 | 65.5 | 60.3 | 136.2 | 37.1 | - |
| Competition Agency | - | - | - | 5.7 | 29.2 | 62.1 |
| State Agency for Religious Issues | - | - | - | 33.3 | 41.3 | 24.5 |
| Veterans Affairs State Service | - | - | - | 27.6 | 138.6 | 20.1 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | 20.5 | 38.6 | 28.7 |
| Staff of National Security Council of Georgia | 188,70 | 176,30 | 119,00 | 42,30 | 66,50 | |
| Georgian National Investment Agency | 206,30 | 150,50 | 100,80 | 79,60 | 183,10 | - |
| Georgian Intelligence Service | 144.1 | 90.4 | 105.8 | 68.8 | 196.1 | - |
| National Parliamentary Library of Georgia | 45.7 | 49.5 | 48.9 | 45.9 | 22.2 | 21.3 |
| Academy of Ministry of Finance of Georgia | 4.6 | 2.1 | 2.6 | 3.9 | 0.00 | 0.00 |
| Kakheti Governor's Administration | 8,7 | 9,0 | 6,6 | 1,8 | 11,7 | 16,1 |
| Guria Governor's Administration | 0,00 | 0,3 | 0,00 | 0,6 | 1,4 | 0,3 |
| Mtskheta-Mtianeti Governor's Administration | 0,00 | 0,00 | 0,00 | 5,7 | 0,8 | 0,4 |
| Shida Kartli Governor's Administration | 1,1 | 0,7 | 0,00 | 0,00 | 4,1 | 4,1 |

| | | | | | | |
|---|--------|-------|-------|-------|-------|-------|
| Imereti Governor's Administration | 17,5 | 0,00 | 3,3 | 7,3 | 14,0 | 27,3 |
| Racha-Lechkhumi Governor's Administration | 0,00 | 0,7 | 3,7 | 1,9 | 2,5 | 1,0 |
| Samegrelo- Zemo Svaneti Governor's Administration | 32,4 | 11,0 | 4,7 | 4,2 | 2,5 | 6,7 |
| Samtskhe Javakheti Governor's Administration | 1,1 | 0,00 | 0,00 | 0,2 | 0,5 | 0,4 |
| Kvemo Kartli Governor's Administration | 13,8 | 4,4 | 5,3 | 0,2 | 14,9 | 19,7 |
| Tbilisi City Hall | 881,6 | 381,6 | 649,6 | 433,3 | 230,1 | 249.0 |
| Batumi City Hall | 86.1 | 68.5 | 91.1 | 12.5 | 15.2 | 37.7 |
| Rustavi City Hall | 77.4 | 61.6 | 123.6 | 2.1 | 19.4 | 18.2 |
| Kutaisi City Hall | 50.6 | 37.0 | 45.6 | 15.9 | 77.2 | 111.8 |
| Municipal Board of Abasha | 3.2 | 0.00 | 0.00 | 0.00 | 0.5 | 0.00 |
| Municipal Board of Adigeni | - | - | 278.0 | 0.00 | 0.00 | 346.0 |
| Municipal Boar of Akhmeta | 34.9 | 39.3 | 11.6 | 18.8 | 11.3 | 24.3 |
| Municipal Board of Bagdati | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.1 |
| Municipal Board of Borjomi | 1.5 | 0.2 | 3.0 | 5.9 | 31.9 | 16.0 |
| Municipal Board of Gardabani | 0.00 | 0.00 | 7.4 | 0.00 | 0.00 | 0.00 |
| Municipal Board of Dmanisi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipal Board of Dusheti | 700.00 | 0.00 | 0.00 | 0.00 | 1.7 | - |
| Municipal Board of Vani | 0.00 | 0.00 | 0.00 | 1.0 | 0.00 | 0.00 |
| Municipal Board of Zestafoni | 1.3 | 0.00 | 0.00 | 1.6 | 2.3 | 8.0 |
| Municipal Board of Tetritskaro | 2.7 | 0.00 | 0.00 | 1.3 | 1.0 | 0.3 |

| | | | | | | |
|--------------------------------|------|------|------|------|------|------|
| Municipal Board of Kaspi | 0.00 | 1.8 | 1.3 | 0.00 | 1.9 | 0.9 |
| Municipal Board of Lagodekhi | 2.2 | 3.3 | 0.00 | 0.1 | 1.0 | 2.4 |
| Municipal Board of Lanchkhuti | 8.4 | 0.00 | 2.9 | 0.1 | 0.00 | 0.00 |
| Municipal Board of Lentekhi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipal Board of Martvili | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Municipal Board of Mestia | - | 0.00 | 0.00 | 0.00 | 15.3 | 37.4 |
| Municipal Board of Oni | 0.00 | 0.00 | 3.2 | 3.4 | 0.8 | - |
| Municipal Board of Sagarejo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| Municipal Board of Sachkhere | 0.00 | 0.00 | 9.4 | 0.00 | 6.8 | 10.9 |
| Municipal Board of Senaki | 0.00 | 1.0 | 2.4 | 0.4 | 0.3 | 0.00 |
| Municipal Board of Signagi | 0.00 | 0.00 | 0.5 | 0.00 | 1.8 | – |
| Tkibuli Board of Senaki | 0.00 | 0.00 | 0.2 | 0.00 | 0.3 | 1.5 |
| Municipal Board of Qareli | 0.00 | 0.00 | 0.00 | 0.00 | 0.1 | - |
| Municipal Board of Qeda | 4.5 | 7.9 | 0.00 | 0.00 | 8.3 | 2.4 |
| Municipal Board of Chokhatauri | 0.9 | 0.00 | 0.00 | 0.5 | 1.2 | 11.1 |
| Municipal Board of Chkhorotsku | 0.00 | 0.00 | 0.00 | 0.5 | 0.6 | 0.00 |
| Municipal Board of Tsageri | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| Municipal Board of Tsalenjikha | 0.00 | 0.00 | 0.00 | 1.0 | 1.8 | - |
| Municipal Board of Tskaltubo | 0.8 | 5.6 | 23.7 | 0.3 | 1.9 | 4.5 |
| Municipal Board of Chiatura | 0.00 | 3.2 | 0.00 | 0.00 | 1.0 | - |

| | | | | | | |
|---|------|------|------|------|------|------|
| Municipal Board of Kharagauli | 0.00 | 0.00 | 0.00 | 0.00 | 0.4 | - |
| Municipal Board of Khashuri | 5.2 | 0.3 | 11.1 | 4.9 | 3.2 | - |
| Municipal Board of Khelvachauri | 6.4 | 4.0 | 2.9 | 0.00 | 3.6 | 15.1 |
| Municipal Board of Khulo | 0.00 | 1.5 | 0.00 | 0.7 | 0.00 | 1.2 |
| Telavi Self-Governing Municipal Board | - | - | - | - | 6.9 | 3.2 |
| Telavi City Hall | - | - | - | - | 11.7 | - |
| Ozurgeti Self-Governing Municipal Board | - | - | - | - | 4.1 | 0.00 |
| Ozurgeti City Hall | - | - | - | - | 2.8 | 0.00 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | 6.5 | 4.4 |
| Zugdidi City Hall | - | - | - | - | 3.7 | - |
| Gori Self-Governing Municipal Board | - | - | - | - | 7.8 | - |
| Gori City Hall | - | - | - | - | 2.6 | 4.2 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | 0.7 | 5.4 |
| Akhalsikhe Self-Governing Municipal Board | - | - | - | - | 0.5 | 3.7 |
| Akhalsikhe City Hall | - | - | - | - | 4.0 | 9.5 |

| <i>appendix #7</i> Expenses incurred for phone conversations of Public Institutions | | | | | | |
|---|-------|-------|-------|-------|-------|-------|
| Public Institution | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
| Parliament of Georgia | 464,9 | 339,3 | 161,1 | 199,2 | 270,0 | 341,2 |
| Presidential Administration of Georgia | 336,2 | 394,1 | 590,3 | 116,0 | 93,4 | 104,9 |
| Ministry of Foreign Affairs of Georgia | 282,3 | 206,1 | 112,2 | 93,0 | 111,0 | 70,2 |
| Ministry of Finance of Georgia | 695,9 | 662,1 | 205,9 | 275,6 | 187,4 | – |
| Minister of Internally Displaced Persons from the Occupied Territories, Accommodation and Refugees of Georgia | 92,1 | 97,4 | 40,3 | 63,0 | 77,5 | 75,8 |
| Ministry of Labor, Health and Social Affairs of Georgia | 48,9 | 37,1 | 22,6 | 26,3 | 25,9 | – |
| Ministry of Education and Science of Georgia | 105,8 | 86,3 | 49,4 | 51,6 | 54,5 | 40,6 |
| Ministry of Environment and Natural Resources Protection of Georgia | 29,3 | 29,2 | 17,0 | 19,6 | 15,4 | 13,4 |
| Ministry of Culture and Monument Protection of Georgia | 98,9 | 176,3 | 74,9 | 75,8 | 54,2 | 38,5 |
| Ministry of Regional Development and Infrastructure of Georgia | 70,7 | 74,7 | 21,1 | 35,0 | 28,3 | 26,3 |
| Ministry of Sport and Youth Affairs of Georgia | 68,1 | 77,3 | 39,9 | 33,0 | 25,3 | 25,6 |
| Ministry of Energy of Georgia | 96,2 | 90,3 | 41,4 | 49,7 | 47,1 | 45,5 |
| Ministry of Economy and Sustainable Development of Georgia | 291,1 | 195,3 | 136,4 | 122,9 | 77,9 | - |
| Ministry of Agriculture of Georgia | 64,5 | 78,2 | 73,2 | 89,2 | 77,4 | 54,7 |
| The Ministry of Corrections and Probation of Georgia | 54,5 | 55,1 | 38,3 | 40,9 | 57,2 | – |
| Office of the State Minister for European and Euro-Atlantic Integration | 73,2 | 63,6 | 53,9 | 60,6 | 21,0 | 34,8 |
| Office of he State Minister of Georgia for Reconciliation and Civic Equality | 38,7 | 40,4 | 18,2 | 24,1 | 21,5 | 15,3 |

| | | | | | | |
|---|------|-------|------|------|------|------|
| National Assessment and Examinations Center | 64.5 | 56.9 | 19.4 | 13.3 | 9.7 | 24.3 |
| National Center For Educational Quality Enhancement | 27.5 | 57.0 | 11.0 | 9.9 | 7.7 | 7.3 |
| National Center For Teacher Professional Development | 42.9 | 109.0 | 69.9 | 59.1 | 64.9 | 31.5 |
| Educational And Scientific Infrastructure Development Agency | 38.4 | 37.7 | 30.9 | 38.5 | 38.8 | 15.3 |
| Office of Resource Officers of Educational Institutions | 10.7 | 10.4 | 9.8 | 13.3 | 13.2 | 12.6 |
| Education Management Information System | - | 9.9 | 6.5 | 6.4 | 7.3 | 5.7 |
| Shota Rustaveli National Science Foundation | - | 25.5 | 13.9 | 14.8 | 13.8 | 22.4 |
| Georgian National Museum | 47.5 | 51.8 | 41.6 | 42.1 | 43.1 | - |
| National Agency for Cultural Heritage Preservation of Georgia | 36.4 | 37.3 | 17.8 | 24.7 | 24.2 | 26.0 |
| Penitentiary And Probation Training Centre | 5.3 | 5.1 | 3.4 | 3.5 | 3.7 | 3.7 |
| National Probation Agency | 50.4 | 52.0 | 34.1 | 39.6 | 48.8 | 50.5 |
| Maritime Transport Agency Of Georgia | 13.7 | 26.4 | 25.7 | 26.6 | 25.1 | 33.2 |
| Land Transport Agency Of Georgia | 15.3 | 20.2 | 19.0 | 14.8 | 11.9 | 11.5 |
| National Agency Of State Property | 0.00 | 8.1 | 19.6 | 21.0 | 8.0 | 41.5 |
| Georgian National Tourism Administration | 26.6 | 38.4 | 16.3 | 23.7 | 24.0 | - |
| State Hydrographic Servise of Georgia | 8.0 | 6.4 | 4.9 | 5.4 | 5.0 | 5.7 |
| Georgian National Agency for Standards And Metrology | 12.5 | 9.6 | 8.0 | 6.6 | 6.8 | 7.4 |
| Civil Aviation Agency of Georgia | 34.0 | 27.8 | 19.0 | 18.3 | 16.3 | 13.6 |
| Technical And Construction Inspection Agency | - | 13.0 | 13.4 | 15.9 | 13.4 | 23.8 |
| Entrepreneurship Development Agency | - | - | - | 5.4 | 7.2 | 7.5 |

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|---|-------|-------|-------|-------|-------|-------|
| Innovation and Technology Agency of Georgia | - | - | - | 5.0 | 6.9 | 6.7 |
| National Environmental Agency | 2.9 | 10.3 | 1.1 | 8.9 | 8.6 | 32.4 |
| Agency of Protected Ares of Georgia | - | - | - | 12.5 | 12.9 | 50.6 |
| National Forestry Agency | - | - | - | 26.0 | 34.6 | 70.3 |
| LEPL National Nursery | - | - | - | 0.9 | 1.3 | 1.5 |
| Environmental Information and Education Centre | - | - | - | 5.8 | 3.5 | 0.1 |
| National Center for Disease Control and Public Health | 93.1 | 75.0 | 56.5 | 52.7 | 53.8 | 31.3 |
| State Fund for Protection and Assistance of (Statutory) Victims of Human Trafficking | - | - | 32.4 | 34.5 | 27.0 | - |
| Social Service Agency of Georgia | 101.8 | 116.3 | 126.7 | 138.7 | 143.1 | 152.7 |
| Service Agency of Ministry of Finance of Georgia | 22.2 | 21.9 | 13.9 | 14.1 | 19.3 | 12.5 |
| Investigation Service of Ministry of Finance of Georgia | 64.1 | 50.3 | 28.9 | 19.1 | 16.5 | 10.9 |
| LEPL Financial Analytical Service | 5.0 | 4.1 | 3.0 | 3.9 | 4.8 | 6.5 |
| Municipal Development Fund Of Georgia | 64.8 | 38.2 | 27.7 | 37.0 | 33.2 | 34.8 |
| Vano Khukhunaishvili center of effective governance system and territorial arrangement reform | 1.1 | 1.3 | 0.3 | 0.4 | 0.6 | 0.5 |
| Eurasia Transport Corridor Investment Center | 6.1 | 6.3 | 5.7 | 5.0 | 5.0 | 4.3 |
| Roads Department of Georgia | 107.9 | 102.9 | 63.7 | 62.9 | 58.3 | 33.4 |
| Laboratory of Ministry of Agriculture of Georgia | 5.2 | 2.8 | 1.0 | 3.0 | 7.9 | 7.2 |
| National Wine Agency | - | - | 7.9 | 14.7 | 9.3 | 3.8 |
| National Food Agency | 37,4 | 42,6 | 22,0 | 35,0 | 31,1 | 23.3 |
| Agricultural Cooperatives Development Agency | - | - | - | 9.3 | 8.9 | 7.9 |

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|---|--------|--------|--------|--------|--------|--------|
| Scientific-Research Center of Agriculture | - | - | - | 1.7 | 7.9 | 10.7 |
| Children and Youth National Center | 10.7 | 8.8 | 2.5 | 7.3 | 7.7 | 2.3 |
| Olympic Reserve Training National Center | 1.8 | 0.9 | 1.2 | 2.8 | 2.6 | 2.4 |
| LEPL Academy Of The Ministry Of Internal Affairs Of Georgia | 60.1 | 41.3 | 18.8 | 19.6 | 19.0 | 26.5 |
| MIA Border Police of Georgia | 205.5 | 137.6 | 132.0 | 163.1 | 128.0 | 269,7 |
| LEPL Security Police | 276,00 | 169,10 | 166,30 | 167,90 | 112,00 | 104,80 |
| Service Agency of MIA | 208.9 | 239.2 | 141.9 | 117.6 | 291.3 | 139,3 |
| State Agency of Oil and Gas | - | - | 7.4 | 14.4 | 13.2 | 14.9 |
| Civil Service Bureau | 41.4 | 34.5 | 19.1 | 6.9 | 7.5 | 6.6 |
| Special State Protection Service of Georgia | 90.1 | 99.2 | 90.3 | 110.3 | 106.7 | 80.0 |
| Prosecutor's Office of Georgia | 25.6 | 22.7 | 159.6 | 169.0 | 176.1 | 169.9 |
| LEPL Levan Samkharauli National Forensics Bureau | 38.0 | 39.4 | 28.3 | 24.4 | 24.8 | 25.5 |
| Office of Public Defender (Ombudsman) of Georgia | 41.8 | 54.0 | 31.6 | 35.5 | 34.9 | 11.5 |
| Georgian National Energy and Water Supply Regulatory Commission | 55.9 | 38.2 | 18.3 | 12.9 | 12.9 | 12.2 |
| LEPL Financial Monitoring Service of Georgia | 16.3 | 11.7 | 1.8 | 1.4 | 0.00 | - |
| SAKPATENTI-National Intellectual Property Center of Georgia | 8.8 | 8.5 | 8.6 | 7.7 | 9.2 | 7.6 |
| Georgian National Communications Commission | - | - | - | - | 54.0 | 7.8 |
| National Statistics Office of Georgia | 84.4 | 62.4 | 52.3 | 50.2 | 47.7 | 48.1 |
| Election Administration of Georgia | 131.5 | 159.8 | 103.3 | 98.0 | 65.6 | 32.7 |

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|---|-------|-------|-------|-------|-------|------|
| Electoral Systems Development, Reforms and Training Centre | 8.1 | 11.0 | 4.0 | 3.9 | 3.9 | 3.8 |
| National Bank of Georgia | 55.7 | 77.1 | 49.8 | 30.5 | 28.6 | 32.4 |
| State Audit Office | 18.9 | 17.6 | 13.7 | 10.7 | 9.0 | 25.2 |
| Legal Aid Service | 41.4 | 53.1 | 32.0 | 30.7 | 31.7 | 37.6 |
| State Procurement Agency | 11.6 | 13.9 | 8.3 | 7.3 | 9.1 | - |
| Georgian Chamber of Commerce and Industry | 13.8 | 22.2 | 21.2 | 31.5 | 23.3 | - |
| Competition Agency | - | - | - | 0.6 | 3.1 | 3.3 |
| State Agency for Religious Issues | - | - | - | 4.5 | 6.5 | 4.3 |
| Veterans Affairs State Service | - | - | - | 0.6 | 10.8 | 12.3 |
| Office of the Personal Data Protection Inspector of Georgia | - | - | - | 3.3 | 6.3 | 7.1 |
| Staff of National Security Council of Georgia | 35,80 | 36,60 | 31,40 | 19,40 | 18,90 | |
| Georgian National Investment Agency | 6,50 | 62,50 | 24,70 | 21,00 | 10,90 | |
| Georgian Intelligence Service | 49.7 | 46.9 | 26.6 | 23.6 | 30.7 | - |
| National Parliamentary Library of Georgia | 26.2 | 27.3 | 20.3 | 14.5 | 15.1 | 32.9 |
| Academy of Ministry of Finance of Georgia | 3.2 | 6.0 | 3.8 | 5.4 | 7.6 | 6.2 |
| Kakheti Governor's Administration | 25,6 | 23,8 | 7,9 | 4,4 | 4,1 | 4,7 |
| Guria Governor's Administration | 2,5 | 21,5 | 11,1 | 1,5 | 0,2 | 5,8 |
| Mtskheta-Mtianeti Governor's Administration | 15,4 | 11,7 | 5,1 | 3,9 | 4,0 | 1,5 |
| Shida Kartli Governor's Administration | 13,4 | 12,2 | 5,4 | 5,7 | 5,4 | 6,3 |

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|---|-------|-------|-------|-------|-------|-------|
| Imereti Governor’s Administration | 33,3 | 28,8 | 14,6 | 11,2 | 14,1 | 14,7 |
| Racha-Lechkhumi Governor’s Administration | 3,5 | 3,6 | 2,10 | 2,9 | 3,2 | 3,1 |
| Samegrelo- Zemo Svaneti Governor’s Administration | 43,9 | 20,8 | 8,1 | 6,5 | 5,8 | 3,8 |
| Samtskhe Javakheti Governor’s Administration | 11,7 | 10,0 | 4,8 | 3,1 | 2,5 | 2,5 |
| Kvemo Kartli Governor’s Administration | 12,8 | 11,8 | 4,1 | 3,3 | 3,0 | 3,4 |
| Tbilisi City Hall | 403,1 | 487,6 | 387,3 | 243,3 | 163,5 | 198,1 |
| Rustavi City Hall | 118.7 | 126.5 | 104.1 | 36.0 | 77.2 | 71.8 |
| Batumi City Hall | 77.1 | 81.6 | 59.9 | 61.5 | 62.7 | 25.4 |
| Kutaisi City Hall | 141.0 | 189.3 | 113.7 | 97.1 | 73.2 | 64.1 |
| Municipal Board of Abasha | 20.0 | 23.6 | 18.6 | 19.2 | 17.7 | 10.7 |
| Municipal Board of Adigeni | - | - | 3.3 | 4.1 | 4.8 | 6.1 |
| Municipal Boar of Akhmeta | 9.1 | 11.8 | 15.8 | 26.4 | 22.6 | 32.1 |
| Municipal Board of Bagdati | 20.7 | 27.6 | 14.0 | 18.4 | 10.3 | 11.5 |
| Municipal Board of Borjomi | 9.3 | 8.5 | 5.8 | 5.8 | 11.7 | 14.3 |
| Municipal Board of Gardabani | 37.2 | 41.5 | 37.3 | 26.5 | 59.1 | 50.3 |
| Municipal Board of Dmanisi | 12.3 | 11.1 | 5.6 | 4.2 | 4.4 | 7.1 |
| Municipal Board of Dusheti | 15.7 | 18.5 | 11.3 | 8.8 | 16.8 | - |
| Municipal Board of Zestafoni | 9.0 | 8.4 | 1.7 | 3.5 | 3.9 | 8.2 |
| Municipal Board of Tetritskaro | 19.9 | 6.6 | 12.5 | 15.8 | 13.6 | 26.1 |
| Municipal Board of Terjola | 35.0 | 28.4 | 18.2 | 9.1 | 13.0 | 14.2 |

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| Municipal Board of Tianeti | - | - | - | - | 4.3 | 3.9 |
| Municipal Board of Kaspi | 30.5 | 30.0 | 20.0 | 21.7 | 16.3 | 8.5 |
| Municipal Board of Lagodekhi | 23.0 | 23.9 | 12.7 | 17.2 | 19.7 | 20.4 |
| Municipal Board of Lanchkhuti | 22.6 | 41.0 | 24.4 | 20.9 | 20.3 | 10.0 |
| Municipal Board of Lentekhi | 7.3 | 8.0 | 7.9 | 7.0 | 3.0 | 9.5 |
| Municipal Board of Martvili | - | - | 8.9 | 9.0 | 10.2 | 11.8 |
| Municipal Board of Mestia | - | 21.0 | 17.3 | 20.1 | 17.7 | 36.9 |
| Municipal Board of Ninotsminda | 11.7 | 13.8 | 9.7 | 13.8 | 8.9 | 14.1 |
| Municipal Board of Oni | 21.1 | 22.0 | 17.5 | 20.3 | 17.3 | - |
| Municipal Board of Sagarejo | 32.5 | 35.6 | 20.8 | 15.0 | 15.1 | - |
| Municipal Board of Samtredia | 42.9 | 37.1 | 26.6 | 31.1 | 35.4 | 9.5 |
| Municipal Board of Sachkhere | 18.7 | 18.5 | 10.2 | 9.6 | 11.1 | 10.2 |
| Municipal Board of Senaki | - | 31.0 | 33.7 | 38.0 | 24.7 | 14.5 |
| Municipal Board of Signagi | 17.7 | 19.5 | 20.6 | 23.8 | 36.7 | - |
| Tkibuli Board of Senaki | 32.1 | 32.3 | 6.6 | 7.8 | 8.9 | 11.8 |
| Municipal Board of Qareli | 22.0 | 18.3 | 9.6 | 7.9 | 7.7 | - |
| Municipal Board of Qeda | 29.2 | 30.2 | 12.8 | 15.8 | 9.9 | 9.2 |
| Municipal Board of Kobuleti | 36.0 | 48.4 | 32.6 | 30.4 | 24.8 | - |
| Municipal Board of Chokhatauri | 8.9 | 8.1 | 9.7 | 11.1 | 15.3 | 18.2 |
| Municipal Board of Chkhorotsku | 11.1 | 11.4 | 12.5 | 12.4 | 12.1 | 16.9 |

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| Municipal Board of Tsageri | 11.5 | 16.6 | 18.1 | 18.0 | 20.4 | - |
| Municipal Board of Tsalenjikha | 13.6 | 8.8 | 8.2 | 9.2 | 10.9 | - |
| Municipal Board of Tskaltubo | 8.6 | 37.9 | 24.5 | 28.2 | 33.3 | 21.7 |
| Municipal Board of Chiatura | 16.1 | 15.4 | 18.5 | 17.3 | 15.0 | - |
| Municipal Board of Kharagauli | 14.3 | 16.9 | 21.8 | 19.6 | 33.8 | - |
| Municipal Board of Khashuri | 15.7 | 15.1 | 8.5 | 6.5 | 6.4 | - |
| Municipal Board of Khulo | 7.6 | 9.2 | 7.3 | 8.8 | 9.9 | 8.0 |
| Telavi Self-Governing Municipal Board | - | - | - | - | 16.6 | 12.5 |
| Ozurgeti Self-Governing Municipal Board | - | - | - | - | 17.1 | 24.7 |
| Ozurgeti City Hall | - | - | - | - | 4.7 | 8.5 |
| Zugdidi Self-Governing Municipal Board | - | - | - | - | 22.7 | 23.0 |
| Gori City Hall | - | - | - | - | 15.4 | 13.7 |
| Ambrolauri Self-Governing Municipal Board | - | - | - | - | 5.5 | 10.1 |
| Ambrolauri City Hall | - | - | - | - | 3.2 | 3.2 |
| Mtsketa Self-Governing Municipal Board | - | - | - | - | 7.3 | 7.5 |
| Akhalsikhe City Hall | - | - | - | - | 7.5 | 8.4 |
| Tbilisi City Assemblt | 93,3 | 85,1 | 73,5 | 60,2 | 46,9 | 49,1 |
| Abasha City Assemblt | 9.8 | 12.6 | 9.6 | 10.4 | 7.9 | 5.9 |
| Adigeni Municipality City Assembly | - | - | 0.7 | 0.6 | 0.7 | 1.2 |
| Aspindza Municipality City Assembly | - | - | 2.7 | 4.5 | 6.4 | 6.2 |

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| Akhalkalaki Municipality City Assembly | 8.1 | 8.2 | 5.5 | 5.9 | 9.1 | 2.7 |
| Akhmeta Municipality City Assembly | 3.5 | 3.8 | 0.6 | 1.3 | 0.00 | - |
| Batumi City Assembly | 41.8 | 42.5 | 27.1 | 28.1 | 24.4 | - |
| Borjomi Municipality City Assembly | 8.6 | 0.00 | 1.9 | 0.00 | 14.4 | - |
| Gardabani Municipality City Assembly | 13.7 | 24.3 | 17.7 | 22.2 | 0.00 | - |
| Gurjaani Municipality City Assembly | 9.4 | 8.5 | 3.9 | 4.5 | 5.1 | 4.9 |
| Dedoplistskaro Municipality City Assembly | 7.8 | 8.4 | 3.7 | 5.0 | 4.9 | 4.7 |
| Dmanisi Municipality City Assembly | 11.9 | 8.2 | 0.6 | 0.4 | 1.4 | 3.1 |
| Vani Municipality City Assembly | 0.00 | 0.00 | 0.00 | 2.6 | 1.8 | - |
| Tetritskaro Municipality City Assembly | 4.8 | 6.5 | 8.2 | 8.4 | 8.3 | 26.1 |
| Lagodekhi Municipality City Assembly | 8.0 | 6.5 | 0.00 | 0.00 | 0.00 | - |
| Lanchkhuti Municipality City Assembly | - | - | - | - | - | - |
| Lentekhi Municipality City Assembly | 2.5 | 1.9 | 2.4 | 2.8 | 2.0 | - |
| Martvili Municipality City Assembly | - | - | 8.8 | 8.7 | 7.2 | 8.0 |
| Mestia Municipality City Assembly | - | 10.2 | 5.3 | 0.5 | 4.3 | 0.2 |
| Ninotsminda Municipality City Assembly | 9.0 | 9.3 | 5.0 | 6.6 | 6.6 | 5.5 |
| Oni Municipality City Assembly | 10.0 | 9.7 | 6.7 | 3.9 | 4.2 | 4.3 |
| Rustavi City Assembly | 111.8 | 118.8 | 98.8 | 68.6 | 23.1 | 8.9 |
| Sagarejo Municipality City Assembly | 0 | 76.3 | 3.1 | 0.7 | 1.7 | 8.9 |
| Senaki Municipality City Assembly | - | 11.9 | 12.3 | 13.2 | 14.7 | 6.5 |

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| Signagi Municipality City Assembly | 6.0 | 7.9 | 7.3 | 7.4 | 8.7 | 4.1 |
| Poti City Assembly | 19.8 | 23.4 | 12.8 | 13.8 | 13.9 | 14.4 |
| Kareli Municipality City Assembly | 2.2 | 2.1 | 1.9 | 1.8 | 1.5 | 2.6 |
| Keda Municipality City Assembly | 10.0 | 9.1 | 6.4 | 6.9 | 7.0 | - |
| Kobuleti Municipality City Assembly | 14.8 | 13.1 | 9.4 | 8.4 | 8.8 | 5.6 |
| Kutaisi City Assembly | 35.1 | 37.8 | 10.2 | 6.3 | 1.1 | 0.8 |
| Kvareli Municipality City Assembly | 7.5 | 6.8 | 7.0 | 6.8 | 6.2 | 6.2 |
| Chokhatauri Municipality City Assembly | 8.3 | 4.6 | 4.9 | 5.1 | 3.9 | 4.7 |
| Chkhorotsku Municipality City Assembly | 6.6 | 8.9 | 9.2 | 9.5 | 13.1 | 11.0 |
| Tsageri Municipality City Assembly | 2.3 | 4.3 | 5.8 | 5.8 | 6.6 | 4.3 |
| Tsalenjikha Municipality City Assembly | 10.3 | 8.8 | 5.1 | 3.7 | 4.1 | 3.1 |
| Tskaltubo Municipality City Assembly | 8.6 | 37.9 | 24.5 | 28.2 | 24.2 | 9.6 |
| Chiatura Municipality City Assembly | 12.7 | 11.5 | 11.6 | 11.6 | 9.8 | - |
| Kharagauli Municipality City Assembly | 6.8 | 7.4 | 9.2 | 9.6 | 15.2 | 1.7 |
| Khashuri Municipality City Assembly | 8.2 | 8.3 | 4.5 | 5.5 | 5.1 | 4.7 |
| Khobi Municipality City Assembly | 22.0 | 22.6 | 13.1 | 23.2 | 8.3 | 5.2 |
| Khoni Municipality City Assembly | - | - | - | 2.4 | 2.4 | 0.4 |
| Telavi Self-Governing City Assembly | - | - | - | - | 3.8 | 4.4 |
| Ozurgeti Self-Governing City Assembly | - | - | - | - | 5.7 | 8.9 |
| Ozurgeti City Assembly | - | - | - | - | 2.8 | 4.5 |

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| Zugdidi Self-Governing City Assembly | - | - | - | - | 7.0 | 6.7 |
| Gori City Assembly | - | - | - | - | 5.9 | 9.1 |
| Ambrolauri City Assembly | - | - | - | - | 1.7 | 1.8 |
| Akhaltzikhe Self-Governing City Assembly | - | - | - | - | 3.2 | 3.6 |