

**Budget for the Action (in EUR)**

<b>Budget Category</b>	<b>Total Costs</b>
1. Human Resources	€ 214,950.00
2. Travel	€ 5,000.00
3. Equipment and supplies	€ 5,000.00
4. Local office	€ 24,840.00
5. Other costs, services	€ 103,320.00
6. Other	€ 104,500.00
7. Indirect costs	€ 32,032.70
8. Contingency reserve	€ 9,792.85
<b>Total Costs</b>	<b>€ 499,435.55</b>