

Project Budget	
Administrative Expenses	\$31,680
Office	\$25,680
Material Expenses	\$6,000
Marketing Expenses	\$30,600
Services	\$30,600
Project Expenses	\$237,720
Staff	\$178,200
Services	\$26,400
Other	\$33,120
Good Governance Forums	\$90,000
Total	\$390,000