



2021 FINANCIAL REPORT

IDFI REVENUES AND EXPENSES



1,242,651 \$

INCOME FROM
GRANTS



49,064 \$

OTHER OPERATING
INCOME



2,583 \$

DONATION

1,294,298 \$

TOTAL INCOME

Salaries excluding Personal Income Tax and Pension Contributions	360,115 \$
Personal Income Tax paid on Salaries	90,029 \$
Pension Contribution (2%) paid on Salaries	9,186 \$
Service Fee	164,690 \$
Sub grants, Grants and Mutual Partnership Projects	158,877 \$
Consultancy and Other Professional Services (Translation, Consultancy, etc.)	148,667 \$
Events (Conferences, Presentations, Workshops, Trainings)	119,547 \$
Outreach and PR Activities (Design, Audio-Video Visualization, Publishing, etc.)	88,957 \$
Depreciation and Amortization	26,207 \$



Pension Contribution	15,417 \$
Web-Page Development	14,414 \$
Fringe Benefits and Health Insurance	13,952 \$
Financial, Accounting and Audit Services	8,663 \$
Other Office Costs and Inventory	5,590 \$
Other Costs	4,690 \$
Utilities	3,543 \$
Communication Expenses	3,459 \$
Interest Expenses	2,795 \$
Transportation (Local Trips, Fuel Costs, Accommodation)	2,020 \$
Bank Fees	1,725 \$
Postage	1,387 \$
Office Vehicle Maintenance and Insurance Costs	969 \$
Travel (International Trips, Per Diems, Accommodation)	725 \$
Office Stationary	666 \$
Total Operating Expenses	1,246,290 \$