

Activities	M I	M II	M III	M IV	M V	M VI
Preparatory stage	X					
FOI advocacy meeting	X	X				
Preparing and disseminating analyses		X	X	X	X	X
Workshops			X	X	X	
Open Data Contest			X	X	X	X

Project Budget	Total In EUR
Human Resources	18,080
Other direct costs (workshops, roundtable discussions, office rent, etc.)	3,060
Admin fees (max. 7%)	1,479
TOTAL	22,619