

Planned Activities

| Activity / Month | July | August | September | October | November | December |
|---|------|--------|-----------|---------|----------|----------|
| Initial workshop | | | | | | |
| Methodology update and information collection (including FOI request) | | | | | | |
| Preparing study | | | | | | |
| Elaborating recommendations | | | | | | |
| Follow up workshop | | | | | | |
| Conference | | | | | | |
| Training on elaborated recommendations | | | | | | |

| | Budget in USD |
|----------------------|------------------|
| Personnel | \$ 9,900 |
| Program Supplies | \$ 1,300 |
| Contractual Services | \$ 4,500 |
| Program Activities | \$ 3,200 |
| Overhead Costs | \$ 1,099 |
| Total Budget | \$ 19,999 |