

Phase	Activity	Month								
		1	2	3	4	5	6	7	8	9
I	Preparatory work									
	Workshop with experts									
	Platform update									
II	Preparation of a training									
	Participants' selection									
	Conduct a training									
III	Interim assessment of municipalities									
	Interim results validation									
IV	Communication of interim results with local governments									
	Results approval									
V	Preparation of the Final Report									
	Final Presentation									

Budget		
#	Category	Total OSGF Funding for IDFI
1	Human Resources	\$ 14,400
2	Presentation and PR costs	\$ 2,400
3	Printing and Publishing costs	\$ 1,800
4	Web-platform Administration & Update	\$ 1,500
	<b>Total</b>	<b>\$ 20,100</b>