

Monthly Workplan						
Activity		Month				
		1	2	3	4	5
1	Study of international practice/standards on cybersecurity environment, legal framework and institutional arrangement					
2	Working on policy recommendations					
3	Meetings with decision-makers and representatives of all relevant public institutions					
4	Final conference					
5	International expert and IDFI meeting with decision-makers					

Budget Summary		
	Budget in USD	Budget in GEL
Personnel	\$ 20,250	64,110 GEL
Travel	\$ 2,550	8,075 GEL
Activity Costs	\$ 9,580	30,330 GEL
Administrative Support Cost	\$ 2,584	8,180 GEL
Total Budget	\$ 34,964	110,695 GEL